

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2014**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Department/ Office: LAND USE & HOUSING

Planned Amount

Page ____ (1) ____ of ____ (3) ____ pages

Regular

Contingency

Total

Date Submitted: October 28, 2014

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	MOOE													
	Telephone Expense													
	Purchase of cellcards													
	Smart buddy	500.00	4 cards	2,000.00								4	2,000.00	
	Touch Mobile	300.00	3 cards	900.00								3	900.00	
2	Purchase of Spareparts			-									-	
	Tire & Tube	850.00	2	1,700.00								2	1,700.00	
3	Gasoline	60.00	10	600.00								10	600.00	
				-									-	
				-									-	
TOTAL													5,200.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



JOEL N. FRUCTOSO

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2014**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Department/ Office: MO

Planned Amount

Page ___(1)___ of ___(3)___ pages

Regular

Contingency

Total

Date Submitted: November 20, 2014

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	other spare parts		3 set	11,000.00							3	11,000.00
				-								-
				-								-
				-								-
				-								-
				-								-
				-								-
TOTAL				11,000.00								11,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NORBELITO B. JURIANA

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2014**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Department/ Office: MO/ICT SECTION

Planned Amount

Page ____ (1) ____ of ____ (3) ____ pages

Regular

Contingency

Total

Date Submitted:

11/7/2014

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Executive table	5,200.00	1 unit	5,200.00							1	5,200.00
2	Executive chair	4,770.00	1 unit	4,770.00							1	4,770.00
				-								-
				-								-
				-								-
				-								-
				-								-
				-								-
				-								-
TOTAL				9,970.00								9,970.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


JOFFREY P. DE GUZMAN

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2014**

Province, City or Municipality : **Braulio E. Dujali**

Plan Control No. _____

Department/ Office: **MHO**

Planned Amount

Regular

Contingency

Total

Page (1) of (3) pages

Date Submitted:

11/7/2014

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Water Bill			2,500.00									2,500.00
				-									-
				-									-
				-									-
				-									-
				-									-
				-									-
				-									-
TOTAL				2,500.00									2,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


CHERRY T. DEMAALA, MD

(Head of Department/Office)