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Republic of the Philippines
 Province of Davao del Norte
 Municipality of Beraldo E. Dujali

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : MUNICIPAL ENGINEER'S OFFICE
 PROJECT TITLE : Improvement of Various Roads and Drainage Canal
 LOCATION : Municipal Wide
 CODE : Supplemental Budget # 1-0916-33-261

CODE	GENERAL DESCRIPTION	ESTIMATED BUDGET	SCHEDULE OF ACTIVITIES	SCHEDULE OF ACTIVITIES											
				JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.
	PROJECT COST	1,117,000.00													
1	materials	12,262.50													
2	labor	251,193.60	a. Pre-Proc. Conf. b. Ads/Post										4 to 10		
3	pol/spare parts	637,608.00	c. Pre-Bid Conf. d. Elig. Check										17		
4	equipment maint	215,930.00	e. Open of Bids f. Bid Evaluation										17		
			g. Post Quality										24		
			h. Notice of awards										24		
			i. Contract of signing										24		
			j. Notice to proceed										31		
			k. Det. Completion										31		
			l. Accep. Turn-over										31		
	BUDGET COST	1,116,994.10													

NOTE: TECHNICAL SPECIFICATION FOR EACH ITEM /PROJECT BEING PROPOSED SHALL BE SUBMITTED AS PART OF THE PPMP.

Prepared by:

 LIEZEL
 Administrative

Checked by:

 ENGR. JAY R. COLALIO
 Municipal Engineer

Approved by:

 LOLITA R. MORALES
 Municipal Mayor

Republic of the Philippines
 Province of Davao del Norte
 Municipality of Braulio E. Dujali

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 (Procurement Details)


End-Users/Unit : Municipal Engineer's Office
 Project Title : Improvement of Various Roads and Drainage Canal
 Location : Municipal Wide
 Account Code : SB # 1-8918-33 251
 Particulars : POL/SPARE PARTS

No.	QTY	UNIT	GENERAL DESCRIPTION	UNIT	ESTIMATED
				COST	BUDGET
1	1	lot	Fuel, oil, filter, lubricants and spare parts		637,608.00
				- 12,005.00	
				- 8,770.00	
				- 102,145.00	
				- 93,740.21	
				523,010.44	
				- 2,203.00	
				- 4,413.00	
				- 40,004.11	
				- 10,000.00	
				- 3,200.00	
				- 75,434.30	
				- 31,874.10	
				TOTAL	637,608.00

Prepared by:

Checked by:


LIEZEL P. DELFIN
 Administrative Aide III



ENGR. JAY R. COLALJO
 Municipal Engineer

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Municipality of Braulio E. Dujali

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
(Procurement Details)

End-Users/Unit : **Municipal Engineer's Office**
Project Title : **Improvement of Various Roads and Drainage Canal**
Location : **Municipal Wide**
Account Code : **SB # 1-8918-33 251**
Particulars : **equipment maintenance**

No.	QTY	UNIT	GENERAL DESCRIPTION	UNIT COST	ESTIMATED BUDGET
1	1	lot	spare parts for government equipment and vehicles		215,930.00
TOTAL					215,930.00

Prepared by:

LIEZEL D P. DELFIN
Administrative Aide III

Checked by:

ENGR. JAY R. COLALJO
Municipal Engineer