

**REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF DAVAO DEL NORTE  
 MUNICIPALITY OF BRAULIO E. DUJALI  
 REPORT OF REVENUES AND RECEIPTS  
 JANUARY 01 TO JUNE 30, 2013  
 SPECIAL EDUCATION FUND**

PARTICULARS	CODE	BUDGET ESTIMATE ( 2 )	ACTUAL INCOME ( 3 )	EXCESS OF ESTIMATE VS. ACTUAL ( 4 ) = ( 3 ) - ( 2 )
TAX REVENUE				
REAL PROPERTY TAXES	591			
Current	591-1	2,235,000.00	1,057,181.85	(1,177,818.15)
Previous	591-2	400,000.00	143,725.78	(256,274.22)
Penalty	599	100,000.00	79,323.13	(20,676.87)
Total		2,735,000.00	1,280,230.76	(1,454,769.24)

**PREPARED BY:**

**CERTIFIED CORRECT:**

*ARL*  
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 Administrative Aide IV

  
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 Municipal Accountant