

**REPUBLIC OF THE PHILIPPINES**  
**PROVINCE OF DAVAO DEL NORTE**  
**MUNICIPALITY OF BRAULIO E. DUJALI**  
**REPORT OF REVENUES AND RECEIPTS**  
**JANUARY 01 TO JUNE 30, 2012**  
**SPECIAL EDUCATION FUND**

PARTICULARS	CODE	BUDGET ESTIMATE ( 2 )	ACTUAL INCOME ( 3 )	EXCESS OF ESTIMATE VS. ACTUAL ( 4 ) = ( 3 ) - ( 2 )
<b>TAX REVENUE</b>				
<b>REAL PROPERTY TAXES</b>	<b>591</b>			
Current	591-1	2,200,000.00	1,119,789.36	(1,080,210.64)
Previous	591-2	400,000.00	468,457.04	68,457.04
Penalty	599	100,000.00	268,581.90	168,581.90
<b>Total</b>		<b>2,700,000.00</b>	<b>1,856,828.30</b>	<b>(843,171.70)</b>

**PREPARED BY:**

  
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 Administrative Aide IV

**CERTIFIED CORRECT:**

  
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