SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3TH Quarter, CY 2014

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 14a - Supplemental Procurement Plan

Printer L210

TOTAL

Mobile Phone

Province, City or Municipality : Braulio E. Dujali Planned Amount Plan Control No. _____ Page ____(1) ____of___(3) ____pages Department/ Office: GSO SECTION Total Regular Contingency Date Submitted: 07-30-2014 DISTRIBUTION 1st Quarter Item No. Description Unit Cost Quantity Total Cost 2nd Quarter 3rd Quarter 4th Quarter Qty. Qty. Amount Qty. Amount Amount Qtv. Amount 8.000.00

Prepared by:

12.000.00

M

RAINERO S. RAMOS

(Head of Department/Office)

1 UNIT 1 UNIT

8.000.00

12.000.00

Unit Cost

Quantity

1 UNIT

Total Cost

1,300,000.00

Contingency

Qty.

1st Quarter

Prepared by:

Amount

Total

Qty.

2nd Quarter

Amount

Regular

Page (1) of (3) pages

3rd Quarter

Amount

1,300,000.00

4th Quarter

Amount

Qtv.

Date Submitted: 08-04-2014

DISTRIBUTION

Qty.

NORBELITO B.JURIANA

(Héad of Department/Office)

	FOR THE 3TH Quarter, CY 2014	
Province, City or Municipality : Braulio E. Dujali		
Plan Control No	Planned Amount	

TOTAL

ltem No.

This is to certify that the above procurement plan is in accordance with the objective of this Office

Department/ Office: Mayor's Office

Brand New Vehicle

FDP Form 14a - Supplemental Procurement Plan

Description

Quantity

3

20

35

Regular

Total Cost

2,500.00

900.00

300.00

1,200.00

5,384.75

10.284.75

Contingency

Qty.

1st Quarter

Prepared by:

Amount

Page ____(1)___of___(3)____ pages

3rd Quarter

Amount

2,500.00

900.00

300.00

1,200.00

5,384.75

10.284.75

4th Quarter

Amount

Qty.

Date Submitted: 08-04-2014

DISTRIBUTION

Qty.

5

20

35

JOEL N. FRUCTOSO

(Head of Department/Office)

Total

Qty.

2nd Quarter

Amount

Province, City or Municipality : Braulio E. Dujali
Plan Control No. ______ Planned Amount

Unit Cost

This is to certify that the above procurement plan is in accordance with the objective of this Office

500.00

300.00

300.00

60.00

153.85

FDP Form 14a - Supplemental Procurement Plan

Department/ Office: Land use & Housing

Cellcards Smart buddy

Gasoline

Touch mobile
Tire & Tube

Meals & Snacks

Description

Item No.

TOTAL

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FDP Form 14a - Supplemental Procurement Plan

Other spareparts

Item No.

TOTAL

Description

Labor (cleaning & replacement)

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3TH Quarter, CY 2014

1st Quarter

Prepared by:

Amount

Qty.

Total

Qty.

2nd Quarter

Amount

Page ____(1)___of___(3)____ pages

3rd Quarter

Amount

22,115,98

11.560.00

4th Quarter

Amount

Qtv.

Date Submitted: 08-04-2014

DISTRIBUTION

Qty.

2

NORBÉLITO B.JURIAÑA

(Head of Department/Office)

Quantity

2 set

2 set

Total Cost

22.115.98

11.560.00

Province, City or Municipality : Braulio E. Dujali		
Plan Control No	Planned Amount	
Department/ Office: Mayor's Office	Regular	Contingency

Unit Cost