

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3TH Quarter, CY 2014**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Department/ Office: GSO SECTION

Planned Amount

Regular

Contingency

Total

Page ___ (1) ___ of ___ (3) ___ pages

Date Submitted: 07-30-2014

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Printer L210		1 UNIT	8,000.00						1	8,000.00		
2	Mobile Phone		1 UNIT	12,000.00						1	12,000.00		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

RAINERO S. RAMOS

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3TH Quarter, CY 2014**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Department/ Office: Land use & Housing

Planned Amount

Page ____ (1) ____ of ____ (3) ____ pages

Regular

Contingency

Total

Date Submitted: 08-04-2014

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Cellcards													
	Smart buddy	500.00	5	2,500.00					5	2,500.00				
	Touch mobile	300.00	3	900.00					3	900.00				
2	Tire & Tube	300.00	1	300.00					1	300.00				
3	Gasoline	60.00	20	1,200.00					20	1,200.00				
4	Meals & Snacks	153.85	35	5,384.75					35	5,384.75				
				-						-				
										-				
										-				
										-				
										-				
TOTAL				10,284.75						10,284.75				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOEL N. FRUCTOSO
(Head of Department/Office)

