

REPORT ON UTILIZATION OF LOCAL RISK REDUCTION AND MANAGEMENT FUND  
For the Quarter Ending March 31, 2013

Municipality of Braulio E. Dujali

**Estimated Revenue from Regular Sources**

60,640,000.00

**Calamity Fund**

3,032,000.00

**Less: Disbursements**

**Pre-Disaster Preparedness Programs**

CO - Other Equipment -

CO - Rescue Vehicle -

MOOE - Training Expenses -

MOOE - Drugs and Medicines Expenses -

MOOE - Agricultural Supplies Expenses -

MOOE - Other Supplies Expenses -

MOOE - Repairs and Maint - Roads and Bridges -

MOOE - Donations -

Other MOOE -

**Post-Disaster Programs** -

**Payment of Premiums on Calamity Insurance** -

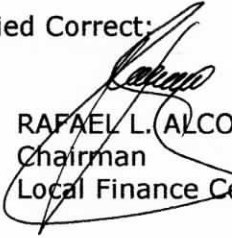
**Sub- Total  
Balance**

-  
3,032,000.00

Prepared by:

  
ERNAN M. FUNA, CPA  
Municipal Accountant

Certified Correct:

  
RAFAEL L. ALCONES  
Chairman  
Local Finance Committee