


**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2014**

Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Capitation Fund	B.E. Dujali	-	-	-	-	288,980.95		On going
PDAF PIMENTEL Financial Assistance/Victims	B.E. Dujali	200,000.00	-	-	97.50%	194,999.99		Supporting Documents on process of receipt
Cash Incentive/Organic Agriculture Award	B.E. Dujali	1,000,000.00	-	-	96.51%	965,107.00		On going
2013 Agri-Pinay Rice Achievers Award	B.E. Dujali	1,000,000.00	-	-	0.00%	-		Started Already
Awardee as Outstanding Municipality	B.E. Dujali	110,000.00	-	-	45.41%	49,950.00		On going
Construction of Overland Transport Terminal	P6 B.E. Dujali	1,000,000.00	9/1/2014	12/20/2014	0.00%	-		On going
Water Supply Project	Magupising	3,500,000.00	8/20/2014	1/20/2015	36.14%	1,264,896.00		On going
Establishment of Production Farms	Cabayangan	1,392,000.00	-	-	99.17%	1,380,500.00		Waiting for the supporting documents for last payment
Const. Of 1 Unit Mechanical Dryer	Bacali	1,000,000.00	8/16/2013	11/16/2013	99.94%	999,416.25		Waiting for the supporting documents for last payment
Social Pension indigent Senior Citizen	B.E. Dujali	39,000.00	-	-	92.31%	36,000.00		Finished, unexpended amount return to DSWD RXI
Improvements of TB Dots Building	Govt. Compound	200,000.00	8/16/2013	8/16/2013	92.42%	184,841.00		Waiting for the supporting documents for last payment
Establishment of Organic Trading Post	P6 B.E. Dujali	1,500,000.00	4/1/2014	11/30/2014	75.06%	1,125,974.74		On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



ERNAIL M. FUNA, CPA
Municipal Accountant



LOLITA A. MORAL, RM
Municipal Mayor