

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2015**

Province, City or Municipality : Braulio E. Dujali

Plan Control No.supplemental No. 1	Planned Amount	Page ____ (1) ____ of ____ (3) ____ pages	
Department/ Office:	Regular	Contingency	Total
	Date Submitted:		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	*COMMON OFFICE SUPPLIES													
1	1. ACETATE, gauge #3, 50m in length	603.20	2	roll	1,206.40			2	1,206.40					
2	2. AIR FRESHENER, 280mL/can	92.56	9	can	833.04			9	833.04					
3	3. ALCOHOL, 70%, ethyl	37.70	52	bottle	1,960.40			52	1,960.40					
4	4. CORRECTION FLUID, water based, min 15mL.	9.82	6	pcs	58.92			6	58.92					
5	5. DATA FILE BOX, (5"x9"x15-3/4")	64.47	27	box	1,740.69			27	1,740.69					
6	6. ENVELOPE, expanding, kraft, legal size, 100s/box	675.86	30		20,275.80			30	20,275.80					
7	7. ERASER, rubber	4.68	1	piece	4.68			1	4.68					
8	8. FOLDER, pressboard, plain, legal, 100s/box	851.64	50	pack	42,582.00			50	42,582.00					
9	9. FOLDER, morocco/fancy, A4 size, 50s/pack	312.00	25	bundle	7,800.00			25	7,800.00					
10	10. GLUE, all purpose, 300 grams min.	37.43	3	jar	112.29			3	112.29					
11	11. MARKING PEN, whiteboard, black	15.08	5	piece	75.40			5	75.40					
12	12. MARKER, permanent, black	13.50	13	piece	175.50			13	175.50					
13	13. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	104.80	53	ream	5,554.40			53	5,554.40					
14	14. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	20.57	1	pad	20.57			1	20.57					
15	15. PAPER FASTENER, for paper, metal, 50 sets/box	82.04	6	box	492.24			6	492.24					
16	16. PENCIL, lead, w/eraser, one(1) dozen per box	24.89	1	box	24.89			1	24.89					
17	17. RECORD BOOK, 300 pages, smyth sewn	50.44	6	book	302.64			6	302.64					

18	18. RING BINDER, (3/4"x44"), plastic	12.48	3	piece	37.44			3	37.44			
19	19. RING BINDER, (1" x 44"), plastic	12.48	2	piece	24.96			2	24.96			
20	20. RING BINDER, (2" x 44"), plastic	28.13	2	piece	56.26			2	56.26			
21	21. SIGN PEN, black	41.48	10	piece	414.80			10	414.80			
22	22. SIGN PEN, red	41.48	6	piece	248.88			6	248.88			
23	23. STAPLE WIRE, standard, #35	25.98	14	box	363.72			14	363.72			
24	24. TOILET TISSUE, 12 rolls/pack	61.15	21	pack	1,284.15			21	1,284.15			
	*COMMON OFFICE DEVICES				-				-			
25	1.SCISSORS, (6")	18.72	1	pair	18.72			1	18.72			
26	2.STAPLER, heavy duty, standard	162.84	3	piece	488.52			3	488.52			
27	3. STAPLE REMOVER, twin jaws	19.64	2	piece	39.28			2	39.28			
	*COMMON JANITORIAL SUPPLIES				-				-			
28	1. BROOM, soft (tambo)	119.60	7	piece	837.20			7	837.20			
29	2. DETERGENT POWDER, all purpose, 500gms.	17.16	14	pouch	240.24			14	240.24			
30	3. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	23.92	12	bar	287.04			12	287.04			
31	4. DUST PAN, non-rigid plastic, with detachable handle	26.00	3	piece	78.00			3	78.00			
32	5. MOPHANDLE, screw type, wooden handle	83.20	1	piece	83.20			1	83.20			
33	6. MOPHEAD, 100% rayon, 400g	71.76	3	piece	215.28			3	215.28			
34	7. TOILET BOWL & URINAL CLEANER, 900ml	62.40	14	bottle	873.60			14	873.60			
	*COMMON OFFICE EQUIPMENT				-				-			
35	1. CALCULATOR, compact, electronic, LCD, desktop display,12 digits,two-way power source	161.08	2	unit	322.16			2	322.16			
	*OFFICE EQUIPMENT & ACCESSORIES				-				-			
36	1. Repair & Maintenance for Sony camera				6,500.00				6,500.00			
37	2 Printer L210	7,805.00	2	unit	15,610.00			2	15,610.00			
	*OFFICE SUPPLIES				-				-			
38	1.Ballpen, black	5.5	379	pcs	2,084.50			379	2,084.50			
39	2.Ballpoint pen black	12	10	pcs	120.00			10	120.00			
40	3.Ballpen, Red	5.5	9	pcs	49.50			9	49.50			
41	4.Ballpen,blue	5.5	8	pcs	44.00			8	44.00			

42	5.Ballpen Green	5.5	3	pcs	16.50		3	16.50				
43	7.Ballpoint pen	12	16	pc.	192.00		16	192.00				
44	8.Bond paper, short	160	61	ream	9,760.00		61	9,760.00				
45	9.Bond paper, legal	170	58	rms.	9,860.00		58	9,860.00				
46	10.Correction Tape	28	93	pcs	2,604.00		93	2,604.00				
47	11.Ink (epson L200)	1,200.00	1	set	1,200.00		1	1,200.00				
48	12.Paper bond,plain paper copiers,legal size	108.66	3	ream	325.98		3	325.98				
49	13.Paper mimeo,legal	148.00	6	ream	888.00		6	888.00				
50	14.Expanded folder (long)green	15.00	12	pcs	180.00		12	180.00				
51	15.USB (16GB)	500.00	6	pcs	3,000.00		6	3,000.00				
52	16.Epson Ink (black)-T6641	300.00	16	bot.	4,800.00		16	4,800.00				
53	17.Epson Ink (Cyan)-T6642	300.00	5	bot.	1,500.00		5	1,500.00				
54	18.Epson Ink (Magenta)-T6643	300.00	5	bot.	1,500.00		5	1,500.00				
55	19.Epson Ink (Yellow)T6644	300.00	5	bot.	1,500.00		5	1,500.00				
56	20.Photo paper(50 sheet/pack)	150.00	2	pack	300.00		2	300.00				
57	21.White board pen (refillable)	40.00	2	pc.	80.00		2	80.00				
58	22.Organizer Tray	450.00	1	pc.	450.00		1	450.00				
59	23.Office Supplies Expenses				1,373.20			1,373.20				
60	24.Printer ribbon LX300/refill	35.00	2	pcs	70.00		2	70.00				
61	25.Ruler 150mm	4.00	2	pcs	8.00		2	8.00				
62	26.Filling box w/ top cover	200.00	5	pcs	1,000.00		5	1,000.00				
	*COMPUTER SUPPLIES				-			-				
63	1. Desktop Computer	19,500.00	1	unit	19,500.00		1	19,500.00				
64	2. CPU,A8 7600,A68HM-E33,500GB SATA GGBPS,4GB DDR3 1600 Memory,Casing with 600watts Power supply		1	set	12,000.00		1	12,000.00				
	*OTHER SUPPLIES				-			-				
65	1.Machete (Iagaraw)	290.00	3	pcs	870.00		3	870.00				
66	2.White rubber boots (size 5,6,10)	300.00	3	pcs	900.00		3	900.00				
67	3.Garden Hose (size 1/2)	28.00	20	mtrs.	560.00		20	560.00				
68	4.Compact bulb(3u)	100.00	4	pcs	400.00		4	400.00				
69	5.Coupling Elbow (1/2) plastic	30.00	2	pcs	60.00		2	60.00				
70	6.Dipper	45.00	6	pcs	270.00		6	270.00				
71	7.PE pipe (1/2 dia) SDR 11	17.00	15	mtrs.	255.00		15	255.00				

72	8.P.E Tee	105.00	2	pcs	210.00		2	210.00				
73	9.P.E Elbow	100.00	2	pcs	200.00		2	200.00				
74	10.PVC Faucet	400.00	5	pcs	2,000.00		5	2,000.00				
75	11.other supplies expenses				-			-				
76	12.T-shirt	250.00	70	pcs	17,500.00		70	17,500.00				
77	13.Polo shirt	350.00	37	pieces	12,950.00		37	12,950.00				
78	14.Lighted belen	5,200.00	1		5,200.00		1	5,200.00				
79	15.lighted camel & tree kings	7,450.00	1		7,450.00		1	7,450.00				
80	16.Lighted render	5,450.00	2		10,900.00		2	10,900.00				
81	17.Lighted lantern	7,100.00	11		78,100.00		11	78,100.00				
82	18.Tube lights (green)	48.50	60		2,910.00		60	2,910.00				
83	19.Tube lights (white)	48.50	60		2,910.00		60	2,910.00				
84	20.Rice lights (white)	75.00	300		22,500.00		300	22,500.00				
85	21.Electrical tape (big)	42.00	8		336.00		8	336.00				
86	22.Electrical rubber tape	150.00	1		150.00		1	150.00				
87	23.Flat cord wire # 1.25mm	4,550.00	3		13,650.00		3	13,650.00				
88	24.Mie plug	20.00	10		200.00		10	200.00				
89	25.4 Gag outlet	105.00	4		420.00		4	420.00				
90	26.Solding 60/40	745.00	1		745.00		1	745.00				
91	27.Polo shirt		20		6,000.00		20	6,000.00				
92	28.Name plate for Table of MSWDO	620.00	1	unit	620.00		1	620.00				
93	29.Dishwashing (liquid)	70.00	4	btls	280.00		4	280.00				
94	30.Lysol-Multi-purpose cleaner	50.00	1	pc	50.00		1	50.00				
95	31.Liquid Hand soap	50.00	1	btl.	50.00		1	50.00				
96	32.Accountable forms			stubs	50,000.00			50,000.00				
97	33.Sticker paper	4.98	212	pcs	1,055.76		212	1,055.76				
98	34.Photo frame (8x11)	120.00	3		360.00		3	360.00				
99	35.Dishwashing paste	50.00	9	pcs	450.00		9	450.00				
100	36.Floral Wreath	1,000.00	12	stand	12,000.00		12	12,000.00				
101	37.Necklace Medal,gold	14.00	30	pcs	420.00		30	420.00				
102	38.Tile mop w/handle	125.00	2	pcs	250.00		2	250.00				
103	39.Albastros	20.00	40	pcs	800.00		40	800.00				
104	40.Glass cleaner,big,spray	285.00	7	btls	1,995.00		7	1,995.00				
105	41.Muriatic acid	200.00	6	gals.	1,200.00		6	1,200.00				

106	42.Zonrox,big	100.00	7	btls	700.00		7	700.00				
107	43.Steel Wall	20.00	12	pcs	240.00		12	240.00				
108	44.Masonry Neutralizer	229.00	6	gals.	1,374.00		6	1,374.00				
109	45.Garbage bag,black,medium size	100.00	10	packs	1,000.00		10	1,000.00				
110	46.Cup & Saucer	324.80	2	sets	649.60		2	649.60				
111	47.Bucket w/ cover	100.00	3	pcs	300.00		3	300.00				
112	48.3 in 1 coffee	180.00	15	box	2,700.00		15	2,700.00				
113	49.Biscuits	48.00	10	box	480.00		10	480.00				
114	50.Plaque	687.00	15	pcs	10,305.00		15	10,305.00				
115	51.Accucheck Glucose Stripe x 50's	1,700.00	3	bots	5,100.00		3	5,100.00				
116	52.Urine Stripes x 100's 4 parameters	500.00	2	bots	1,000.00		2	1,000.00				
117	53.Drabkins reagents RGT 500ml	450.00	1	bot	450.00		1	450.00				
118	54.Anti HBs	5,000.00	1	box	5,000.00		1	5,000.00				
119	55.Lancets x 200's	550.00	1	box	550.00		1	550.00				
120	56.Capillary Micro Hoematocrit tubes (Soda Lime Glass)	1,900.00	1	box	1,900.00		1	1,900.00				
121	57.Clean Gloves Medium Size	380.00	2	boxes	760.00		2	760.00				
122	58.Pale big	100.00	2	pcs	200.00		2	200.00				
123	59.Deeper	50.00	2	pcs	100.00		2	100.00				
	*IT SUPPLIES				-			-				
124	1. Cartridge Tri-color (Hp #22)	798.00	8	pcks	6,384.00		8	6,384.00				
125	2. Cartridge black (HP # 21)	735.00	8	pcks	5,880.00		8	5,880.00				
126	3. Ribbon cartridge RN8750 for LX 310	140.00	5	pcks	700.00		5	700.00				
	*REPAIR & MAINTENANCE-IT EQUIPMENT & SOFTWARE/FURNITURE & FIXTURE				-			-				
127	1.Installation of New ECpAC program				1,500.00			1,500.00				
128	2.UTP cable	20.00	7	unit	140.00		7	140.00				
129	3.RJ45	20.00	2		40.00		2	40.00				
130	4.Keyboard (USB type)	500.00	1	unit	500.00		1	500.00				
131	5.Mouse with pad	400.00	1		400.00		1	400.00				
132	6.Supply (USP (IDEALGOOVA)	1,456.00	1		1,456.00		1	1,456.00				
133	7.Printer repair	3,880.00	1		3,880.00		1	3,880.00				
134	8.System reprocess and copper tube,add refrigerant	8,200.00	1		8,200.00		1	8,200.00				
135	9.labor	1,500.00	1		1,500.00		1	1,500.00				

136	10.Repair & maint.Furniture & Fixtures				-			-				
137	11.Electronic mainboard	8,950.00	1		8,950.00			1	8,950.00			
138	12.Contactora	3,440.00	1		3,440.00			1	3,440.00			
139	13.Repair Airconditioner	10,330.00	3		30,990.00			3	30,990.00			
140	14.Preventive maintenance for central ceiling AC	700.00	12		8,400.00			12	8,400.00			
141	15.Window type AC	250.00	9		2,250.00			9	2,250.00			
142	16.Tower type AC	700.00	6		4,200.00			6	4,200.00			
143	17.Split Type AC	600.00	7		4,200.00			7	4,200.00			
144	18.Lithium CR2032CMOS Battery				150.00				150.00			
145	19.AC/DC Adapter		1		2,300.00			1	2,300.00			
	*FUEL,OIL & LUBRICANTS				-							
146	1.Oil				3,000.00				3,000.00			
147	2.Fuel				42,747.50				42,747.50			
148	3.Diesel			liters	9,781.32				9,781.32			
149	4.Gold			liters	277.07				277.07			
150	5.Silver	69.55	52	liters	3,616.60			52	3,616.60			
151	6.Oil & lubricants				17,070.00				17,070.00			
152	7.Gasoline,oil & lubricants,diesel			ltrs.	94,186.93				94,186.93			
	*PRINTING & BINDING				-							
153	1.Photocopy	3.00	1570	pcs	4,710.00			1570	4,710.00			
154	2.Tarpaulin				1,222.00				1,222.00			
155	3.Printing of Katikaran	20.00	1000	copies	20,000.00			1000	20,000.00			
156	4.Printing of Accomplishment Report & Tourism Profile	5,000.00	1	issue	5,000.00			1	5,000.00			
	*TELEPHONE EXPENSES-MOBILE				-							
157	1.Cellcards			cards	4,000.00				4,000.00			
158	2.Post paid plan	3,000.00			23,000.00				23,000.00			
159	3.Internet Expense				216,365.00				216,365.00			
160	4.Web Domain and Web Hosting renewal for 3 years				35,000.00				35,000.00			
161	5.TM (300)	300.00	34	cards	10,200.00			34	10,200.00			
162	6.TM (100)	100.00	6	cards	600.00			6	600.00			
163	7.Globe (300)	300.00	18	cards	5,400.00			18	5,400.00			
164	8.Smart (300)	300.00	8	cards	2,400.00			8	2,400.00			

*DRUGS & MEDICINES										
165	1. Multivitamins w/ iron 120 ml	204.46	95	bots	19,423.70			95	19,423.70	
	*MOTOR VEHICLE MAINTENANCE				-				-	
166	1.Repair & Maint-Motor Vehicles				218,660.00				218,660.00	
167	2.Primary coil	1,000.00	1	pcs	1,000.00			1	1,000.00	
168	3.Ignition coil	1,000.00	1	pcs	1,000.00			1	1,000.00	
169	4.Carburator Assembly	1,500.00	1	pcs	1,500.00			1	1,500.00	
170	5.Head light	1,000.00	1	pcs	1,000.00			1	1,000.00	
171	6.Tail light	500.00	1	pcs	500.00			1	500.00	
172	7.repair motor vehicles				3,500.00				3,500.00	
173	8.Hi-temp grease	300.00	2	pc	600.00			2	600.00	
174	9.Spring bushing	75.00	8	pc	600.00			8	600.00	
175	10.Center link assy.	4,080.00	1	pc	4,080.00			1	4,080.00	
176	11.Shock absorber gen.	4,500.00	3	pc	13,500.00			3	13,500.00	
177	12.Tie rod end gen.	3,760.00	1	set	3,760.00			1	3,760.00	
178	13.Brake pad gen.	8,100.00	1	set	8,100.00			1	8,100.00	
179	14.Califer kit	2,350.00	1	set	2,350.00			1	2,350.00	
180	15.Shock bushing	50.00	8	pcs	400.00			8	400.00	
181	16.LABOR				-				-	
182	17.Repacked hub bearing	500.00	2	sides	1,000.00			2	1,000.00	
183	18.Spring bushing replaced	350.00	2	sides	700.00			2	700.00	
184	19.Centerlink replaced	500.00	1		500.00			1	500.00	
185	20.Shock absorber replaced	250.00	2	sides	500.00			2	500.00	
186	21.Tie rod end replaced	250.00	2	sides	500.00			2	500.00	
187	22.SHock bushing replaced	250.00	2	sides	500.00			2	500.00	
188	23.Sus.Bushing	525.00	4	unit	2,100.00			4	2,100.00	
189	24.Ball joint up	28,880.00	2	unit	57,760.00			2	57,760.00	
190	25.Lower ball joint	3,480.00	2	unit	6,960.00			2	6,960.00	
191	26.Left spring bush	180.00	8	unit	1,440.00			8	1,440.00	
192	27.Spring Shackle	300.00	1	unit	300.00			1	300.00	
193	28.Hi-temp grease	310.00	1	unit	310.00			1	310.00	
194	29.Fanbelt	500.00	2	pcs	1,000.00			2	1,000.00	
195	30.Grease cap	150.00	1	pc	150.00			1	150.00	
196	31.Oil sender	100.00	1	pc	100.00			1	100.00	

197	32.Coolant	170.00	1	qrt	170.00		1	170.00				
198	33.Welding & align pulley	1,200.00	1	pc	1,200.00		1	1,200.00				
199	34.Labor				-			-				
200	35.Oil sender replaced	250.00	1		250.00		1	250.00				
201	36.Pull-out/in crank	1,500.00	1		1,500.00		1	1,500.00				
202	37.Rotor disc	2,950.00	1	unit	2,950.00		1	2,950.00				
203	38.Caliper kit	330.00	1	unit	330.00		1	330.00				
204	39.Tubeless valve	30.00	1	unit	30.00		1	30.00				
205	40.Tire Patch	70.00	1	unit	70.00		1	70.00				
206	41.Tire patch	200.00	1	unit	200.00		1	200.00				
207	42.Tire patch #10	400.00	1	unit	400.00		1	400.00				
208	43.Emission test	300.00	1	unit	300.00		1	300.00				
209	44.Labor for change tire	160.00	1	unit	160.00		1	160.00				
210	45.Rubber cap	40.00	1	pc	40.00		1	40.00				
211	46.Brake fluid	250.00	2	pc	500.00		2	500.00				
212	47.Wiper blade	180.00	4	pcs	720.00		4	720.00				
213	48.Bearing	680.00	1	pc	680.00		1	680.00				
214	49.Patch(vulcate)	100.00	1	pc	100.00		1	100.00				
215	50.labor				250.00			250.00				
216	51.Brake Shoe	150.00	1	piece	150.00		1	150.00				
217	52.Brake pad	120.00	1	piece	120.00		1	120.00				
218	53.Bearing 6201	90.00	1	piece	90.00		1	90.00				
219	54.Bearing 6203	120.00	1	piece	120.00		1	120.00				
220	55.Bearing 6301	100.00	1	piece	100.00		1	100.00				
221	56.Engine sprocket Assy.(front & Rear)	600.00	1	piece	600.00		1	600.00				
222	57.Tail light assy	550.00	1	piece	550.00		1	550.00				
223	58.Flasher	150.00	1	piece	150.00		1	150.00				
224	59.Front fork (telescopic)	1,600.00	1	piece	1,600.00		1	1,600.00				
225	60.Interior 205x17	180.00	1	piece	180.00		1	180.00				
226	61.Interior 275x17	900.00	1	piece	900.00		1	900.00				
227	62.Exterior 205x17	180.00	1	piece	180.00		1	180.00				
228	63.Exterior 275x17	900.00	1	piece	900.00		1	900.00				
229	64.Brake rubber dumper	80.00	1	piece	80.00		1	80.00				
230	65.Battery	850.00	1	piece	850.00		1	850.00				

264	1.meals & Snacks			pax	120,865.00			120,865.00			
265	2.Lodging	390.00	47	rooms	18,330.00		47	18,330.00			
266	3.Venue	300.00	3	days	900.00		3	900.00			
	*CONSTRUCTION MATERIALS & SUPPLIES										
267	1.Embankment of Lamshed project										
	* Labor				26,460.00			26,460.00			
	* POL				141,198.00			141,198.00			
	* Equipment maint.				32,340.00			32,340.00			
268	2.Repair & Maint.Road & Bridges				40,874.00			40,874.00			
269	3.Repair & Maint of Office Building				71,101.00			71,101.00			
270	4.Construction materials for completion of Rural health unit building				222,162.40			222,162.40			
271	Contract of services for Engineering field works			lot	77,756.84			77,756.84			
TOTAL					2,231,446.71			2,231,446.71			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


LOLITA A. MORAL

(Head of Department/Office)