

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 3rd Quarter, CY 2015

Province, City or Municipality : Braulio E. Dujali

Plan Control No. Supplemental No.2

Planned Amount

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Department/ Office:

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Plaque (service award)	1,000.00	1	pc	1,000.00					1	1,000.00		
2	Snacks	50.00	180	heads	9,000.00					180	9,000.00		
3	Aircon	96,500.00	1	unit	96,500.00					1	96,500.00		
4	Client Chair	1,000.00			1,000.00						1,000.00		
5	Set of Sport Uniform	408.33	120	set	49,000.00					120	49,000.00		
6	Tarpaulin	250.00	2	pcs	500.00					2	500.00		
7	Water supplies (container)	35.00	20	cont.	700.00					20	700.00		
8	Sport Materials				5,000.00						5,000.00		
9	Arozcaldo	20.00	100	heads	2,000.00					100	2,000.00		
10	Bottled water	10.00	140	btls	1,400.00					140	1,400.00		
11	Inkjet Printer	8,000.00	2	unit	16,000.00					2	16,000.00		
12	Ink cyan T6643	300.00	4		1,200.00					4	1,200.00		
13	Ink magenta T6643	300.00	4		1,200.00					4	1,200.00		
14	Ink black T6641	300.00	4		1,200.00					4	1,200.00		
15	Epson LX 300+Ribbon	50.00	8		400.00					8	400.00		
16	Printer repair	1,500.00	1	unit	1,500.00					1	1,500.00		
17	Internet expenses				16,000.00						16,000.00		
<b>TOTAL</b>					<b>203,600.00</b>						<b>203,600.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
 LOLITA A. MORAL

(Head of Department/Office)