Regular

Quantity

cd

unit

Total Cost

13.000.00

19,000.00

32,000.00

FDP Form 14a - Supplemental Procurement Plan

IT EQUIPMENT & SOFTWARE

Karspersky Anti-virus for file servers

Power saving back-UPS pro 1220,230V

Description

Department/ Office: ICT

(BR1200GI)

ltem No.

TOTAL

	FOR THE 4th Quarter, CY 2016
Province, City or Municipality : Braulio E. Dujali	
Plan Control No	Planned Amount

Unit Cost

13,000.00

19,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

|Planned Amount

Amount

Prepared by:

Contingency

Qty.

1st Quarter

Total

Qty.

2nd Quarter

Amount

Page ____(1)___of___(1)____ pages

Amount

4th Quarter

Amount

13.000.00

19,000.00

32,000.00

Qty.

3rd Quarter

32,000.00 Date Submitted:

Qty.

JOFFREY P. DE/GUZMAN

ICT/incharge (Head of Department/Office)

DISTRIBUTION

FOR THE 4th Quarter, CY 2016

MSWDO (Head of Department/Office) 39,250.00

Province, City or Municipality : Braulio E. Dujali

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 14a - Supplemental Procurement Plan

Plan Control No. _

TOTAL

Plan Co	ntrol No		Planned Am	ount		Page(1)of(1) pages							
Departm	nent/ Office: MSWDO				Regular	Contingen	су	Total	39,250.00	Date Subn	nitted:		
	. Description								DISTRI	BUTION			
tem No.		Unit Cost	Quantity		Total Cost	1st Q	1st Quarter		uarter	3rd Q	uarter	4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OTHER MAINT.& OPERATIONG EXPENSES												
	MENU:												-
	Snacks AM	50.00	157	pax	7,850.00							157	7,850.0
	Spaghetti,Bottle Juice												-
	Snacks PM	50.00	157	pax	7,850.00							157	7,850.0
	Special Siopao,Bottle juice												-
	Meals	150.00	157	pax	23,550.00							157	23,550.0
	Rice,Tinulang Manok(nati∨e),Pork Adobo,												-
	Vegetable sald fruits softdrink												

39,250.00

Prepared by:

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2016

Province, City or Municipality : Braulio E. Dujali

Plan Cor	ntrol No		Planned Am	nount				Page(1) pages					
Departm	nent/ Office: MPDO				Regular	Contingen	су	Total	20,000.00	Date Sub	mitted:		
	. Description								DISTRI	BUTIO	N		
ltem No.		Unit Cost	Qua	antity	Total Cost	1st Q	1st Quarter		Quarter	3rd G	Quarter	4th Quarter	
<u> </u>				'		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repair and Maintenance-IT Equipment		, ,										
	and software		<u> </u>										
1	Printer	8,500.00	, 1 '	unit	8,500.00							1	8,500.00
2	Mouse with pad	180.00	, 5	pieces	900.00							5	900.00
	Laptop memory(4GB DDR3 PC12800 1600		, 										
3	(KVR16S11/4)soduim)	1,600.00		pieces	3,200.00							2	3,200.00
4	UPS	2,000.00	3 '	unit	6,000.00							3	6,000.00
5	Keyboard (computer)	350.00	4	pieces	1,400.00							4	1,400.00
	1												
TOTAL	1				20,000.00								20,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MPDC

(Head of Department/Office)

64,000.00

Prepared by:

64,000.00

ATTY.LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)

Municipal Mayor

FDP Form 14a - Supplemental Procurement Plan

This is to certify that the above procurement plan is in accordance with the objective of this Office

TOTAL

FOR THE 4th Quarter, CY 2016

Unit Cost

This is to certify that the above procurement plan is in accordance with the objective of this Office

40.00

50.00

300.00

FDP Form 14a - Supplemental Procurement Plan

Fuel, Oil & Lubricants expenses

Description

ltem No.

TOTAL

Diesel

Gold

Oil

Province, City or Municipality : Braulio E. Dujali							
Plan Control No	Planned A	mount			Page(1)	of(1)	pages
Department/ Office: MO	Regular	Contingency	Total	300,000.00	Date Submitte	d:	

Total Cost

240,000.00

50,100.00

9,900.00

300,000.00

1st Quarter

Amount

Prepared by:

Qty.

Quantity

liters

liters

liters

6000

1002

33

DISTRIBUTION

3rd Quarter

Qty.

ATTY.LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)

Municipal Mayor

Amount

4th Quarter

Amount

240,000.00

50,100.00

9,900.00

300,000.00

Qty.

6000

1002

33

2nd Quarter

Amount

Qty.

Contingency

Qty.

1st Quarter

Amount

Prepared by:

Regular

Total Cost

66,225.00

1.800.00

2,000.00

4,200.00

.200.00

10.500.00

86,725.00

800.00

Quantity

sacks

stand

stand

stand

stand

stand

pax

26.49

42

Total

Qty.

2nd Quarter

Amount

Page ____(1)___of___(1)____ pages

Amount

4th Quarter

Amount

66,225.00

00.008,1

800.00

2,000.00

4,200.00

10,500.00

86,725.00

,200.00

Qty.

26.49

42

3rd Quarter

86,725.00 Date Submitted:

Qty.

ATTY.LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)

Municipal Mayor

DISTRIBUTION

Duranius a Citar au Manusiain alitar a Duranius E. Daviali	
Province, City or Municipality : Braulio E. Dujali	

	·
Province, City or Municipality : Braulio E. Dujali	
Plan Control No.	Planned Amount

Unit Cost

2.500.00

1.800.00

1.000.00

800.00

600.00

.200.00

250.00l

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 14a - Supplemental Procurement Plan

Description

Department/ Office: MO

Rice

DONATIONS

Floral Wreath (1,800)

Floral Wreath (1,000)

Floral Wreath (800)

Floral Wreath (600)

Meals & Snacks

Floral Wreath (1,200)

ltem No.

TOTAL

220.00

FOR THE 4th Quarter, CY 2016

Province	e, City or Municipality : Braulio E. Dujali														
Plan Cor	ntrol No				Planned An	nount		Page(1	Page(1)of(1) pages						
Departm	nent/ Office: LAND USE AND ZONING SECTION	ON			Regular	Continger	ncy	Total		Date Sub	ate Submitted:				
						DISTRIBUTION									
tem No.	. Description	Unit Cost	Quantity		Total Cost	1st C	1st Quarter		2nd Quarter		Quarter	4th Quarter			
1						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Repair & Maintenance														
	Engine Oil 40	250.00	1	рс	250.00							1	250.00		
	Side bearing JD5 11010 R-100	250.00	1	рс	250.00							1	250.00		
	Side bearing JD5 11008	230.00	1	рс	230.00							1	230.00		
	Oil Seal 39171519	230.00	1	рс	230.00							1	230.00		
	Oil Seal 39171519	180.00	1	рс	180.00							1	180.00		
	Side Gasket LH	300.00	1	рс	300.00							1	300.00		
_	Side Gasket LH	300.00	1	рс	300.00							1	300.00		
	Bore gasket	280.00	1	nc	280.00							1	280.00		

Tree bond 260.00 260.00 рс 2,500.00 2,500.00 labor

6303 Engine bearing

TOTAL

5,000.00

рс

ENGR. JOEL N. FRUCTOSO

220.00

260.00

2,500.00

5,000.00

Municipal Mayor

This is to certify that the above procurement plan is in accordance with the objective of this Office

220.00

Prepared by:

(Head of Department/Office)

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2016

Province City or Municipality : Braulio F. Duiali.

Plan Cor	ntrol No		Planned Arr	ount				Page(1)_page						
Departm	ent/ Office: MSWDO				Regular	Continger	ncy	Total	54,950.00	Date Sub	mitted:			
						DISTRIBUTION								
tem No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Menu													
1	Snacks AM (x2)	50.00	157	рах	15,700.00							157	15,700.00	
	Spaghetti				-								-	
	Bottle juice				-								-	
2	Snacks PM (x2)	50.00	157	рах	15,700.00							157	15,700.00	
	Special Siopao				-								-	
	Bottle juice				-								-	
3	meals (x2)	150.00	157	рах	23,550.00							157	23,550.00	
	Rice				-								-	
	Tinulang Manok(Nati∨e)													
	Pork Adobo													
	Vegetable salad													
	Fruits													
	Soft drink													
TOTAL					54,950.00								54,950.00	
						•				1 lau	(ج			
	This is to certify that the above procurement p	lan is in accordance wit	h the obje	ctive of th	nis Office		Prepared by		ANGF	LINA P. TA	ZCULIN Z			

MSWDO

(Head of Department/Office)

Planned Amount

Regular

Total Cost

8,500.00

8,500.00

Quantity

unit

Contingency

Qty.

1st Quarter

Amount

Prepared by:

Page ____(1) pages

3rd Quarter

Amount

4th Quarter

Amount

8,500.00

8,500.00

Qty.

8,500.00 Date Submitted:

Qty.

DONNA MAE B. BERNADAS

Manicipal Vice Mayor (Head of Department/Office)

DISTRIBUTION

Total

Qty.

2nd Quarter

Amount

	FOR THE 4th waater, CT 2010
Brovings City or Municipality , Broulis E. Buigli	
Province, City or Municipality : Braulio E. Dujali	

	TOR THE THI Quartor, OT 2010	
ravinas City or Municipality (Proulis E. Duiali		

Unit Cost

This is to certify that the above procurement plan is in accordance with the objective of this Office

8,500.00

FDP Form 14a - Supplemental Procurement Plan

Department/ Office: OFFICE OF THE SANGGUNIANG BAYAN

Description

Plan Control No. _____

OFFICE EQUIPMENT Water Dispenser

ltem No.

TOTAL

FOR THE 4th Quarter, CY 2016

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 14a - Supplemental Procurement Plan

TOTAL

Province	e, City or Municipality : Braulio E. Dujali													
Plan Cor	ntrol No	-			Planned Am	nount				Page(1)	pages			
Departm	ent/ Office: Municipal Engineering Office				Regular	Contingen	Contingency		Total 345,000.00		Date Submitted: BUTION			
			í			DISTRI				BUTION				
ltem No.	o. Description	Unit Cost	Qua	antity	Total Cost	1st Q	1st Quarter		Quarter	3rd Q	luarter	4th Quarter		
			1			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
			<u>'</u>											
1	Materials		<i>[</i>		-								_	
	Mointain Mixed (Item 201)	450.00	730	cu.m	328,500.00							730	328,500.00	
2	P.O.L		í '		-								-	
	Petroluim,Oil,Lubricant for		[
	backhoe(spreading delivered materials)	16,500.00	<u> </u>	lot	16,500.00							1	16,500.00	
			'										-	
					1	1			1	1	1		1	

345,000.00

Prepared by:

345,000.00

ENGR.JAY RICOLALJO

Municipal Engineer (Head of Department/Office)

Contingency

Qty.

1st Quarter

Amount

Prepared by:

Total

Qty.

2nd Quarter

Amount

Page ____(1) pages

Date Submitted:

Qty.

ENGR.JAY R. COLALJO

Municipal Engineer (Head of Department/Office)

3rd Quarter

Amount

4th Quarter

Amount

111,000.00

14,000.00

13,500.00

11,500.00

150,000.00

Qty.

DISTRIBUTION

Regular

Total Cost

111,000.00

14,000.00

13,500.00

11,500.00

150,000.00

Quantity

sets

sets

	FOR THE 4th Quarter, CY 2016
Province, City or Municipality : Braulio E. Dujali	
Plan Control No.	Planned Amount

Unit Cost

18,500.00

7,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

FOR THE 4th Quarter, CY 2016

FDP Form 14a - Supplemental Procurement Plan

Department/ Office: Municipal Engineering Office

Description

(See engineering office for the specifications

Cobra typed LED,120 watts with power

saver 220 VS, 2 eye lamp and programmable timer

Star shower motion laser lights

ltem No.

TOTAL

Materials

and designed)

Physical contingency

Labor

FDP Form 14a - Supplemental Procurement Plan

FOR THE 4th Quarter, CY 2016

Province, City or Municipality : Braulio E. Dujali

Plan Co	ntrol No									Page(1) pages				
Departm	nent/ Office: Municipal Engineering Office				Regular	Continger	псу	Total	1,198,599.06	Date Sub	mitted:			
						DISTRIBUTION								
ltem No.	Description	Unit Cost	Qu	antity	Total Cost	1st Q	uarter	2nd	Quarter	3rd (Quarter	4th C	Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Local Electrification Project													
	I. Hechano∨a Area,New casay Braulio E.	007 140 72	4	lot	997,148.73							4	007.440.72	
	dujali II.Purok 6,Pob. Dujali Braulio E. Dujali	997,148.73		lot	33,224.08							4	997,148.73	
		33,224.08			+							1	33,224.08	
	III.Purok5,New casay Braulio E. Dujali	168,226.25	1	lot	168,226.25							1	168,226.25	
					-								-	
				-										
				-										
				-										
TOTAL					1,198,599.06								1,198,599.06	
IOIAL					1,150,055.00								1, 190,099.00	
	This is to continue the short the second sec		41		:- Off					1				
	This is to certify that the above procurement plan is in accordance with the objective of th				iis Office				ENGR.	JAYR. COLALJO				
										icipal Eng		-		
										of Departmen		-		
									(

FDP Form 14a - Supplemental Procurement Plan SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2016 Province, City or Municipality : Braulio E. Dujali Plan Control No. Planned Amount Page ____(1) /(2)pages Department/ Office: Municipal Engineering Office Regular **Total** 303,400.00 Date Submitted: Contingency DISTRIBUTION ltem No. Description **Unit Cost** Quantity **Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Qty. Amount Qty. Amount Qty. Amount Qtv. Amount Materials Portland cement 265.00 110 29.150.00 110 29,150.00 bags Sand 420.00 6 2,520.00 6 2,520.00 cu.m 3 12 5,760.00 12 5,760.00 Gravel 480.00 cu.m 8mmØx 6m rsb 130.00 150 lenath 19.500.00 150 19,500.00 4 5 12mmØx6m rsb 175.00 120 length 21,000.00 120 21,000.00 6 ltie wire 95.00 25 kls 2.375.00 25 2,375.00 7,000.00 3.5mm thk.Ordinary Plywood 350.00 20 7,000.00 20 pcs 10mm thk.plyboard 650.00 30 19,500.00 30 19,500.00 8 pcs 2x2x10 coco lumber 150 150 9.000.00 9 60.00 9.000.00 pcs 10 2x3x10 coco lumber 90.00 80 7,200.00 80 7,200.00 pcs 11 2x4x10 coco lumber 120.00 60 7.200.00 60 7,200.00 pcs 850.00 12 CWn #4 85.00 10 kls 850.00 10 13 CWn#3 510.00 85.00 6 kls 6 510.00 CWn#2 1/2 425.00 5 14 85.00 kls 425.00 15 CVVn#1 1/2 85.00 3 kls 255.00 3 255.00 PAINTING WORKS Paint thinner 16 553.00 3 gals 1.659.00 3 1,659.00 17 520.00 4.160.00 4.160.00 Concrete neutralizer 8 gals 8 18 850.00 6.800.00 8 6.800.00 Elastoproofer 8 gals 12 12 6.540.00 19 Power Putty 545.00 6.540.00 gals 20 Elastomeric paint (top coat) 680.00 12 gals 8,160.00 12 8,160.00 21 Polituff 650.00 3,250.00 3,250.00 gals 5

405.00

pcs

405.00

135.00

Paint brush 4"

23	Paint brush 2"	45.00	3	pcs	135.00							3	135.00
24	Paint roller w/ plastic tray #8	145.00	3	sets	435.00							3	435.00
25	Sand paper #120	30.00	20	pads	600.00							20	600.00
26	Sand paper # 80	30.00	20	pads	600.00							20	600.00
27	waste cotton	150.00	2	pcs	300.00							2	300.00
	Electrical works				-								-
28	Flood lights (80w)	9,450.00	2	pcs	18,900.00							2	18,900.00
29	Circuit breaker 20A (Bolt-On)	880.00	1	рс	880.00							1	880.00
30	Electrical tape (big)	45.00	5	pcs	225.00							5	225.00
31	Junction box	30.00	12	pcs	360.00							12	360.00
32	Weather proof enclosure (Bolt-on)	750.00	3	рс	2,250.00							3	2,250.00
33	TW Wire # 12 (Stranded)	3,800.00	3	roll	11,400.00							3	11,400.00
34	Flexible Hose 1/2"	950.00	1	roll	950.00							1	950.00
	Contract of Service for Engineering field												
	workers	88,584.30	1	lot	88,584.30							1 1	88,584.30
	Physical Contigency	14,561.70	1	lot	14,561.70							1	14,561.70
TOTAL					303,400.00								303,400.00
This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by: ENGR.JAY R. COLALJO													
	Municipal Enginee										_		
										of Departmen		_	
									(11000	o. Dogaranon			