

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**


Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____	<b>Planned Amount</b>	Page ____ (1) ____ of ____ (1) ____ pages
Department/ Office: ICT	Regular	Date Submitted:
	Contingency	
	Total	32,000.00

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
<b>1</b>	<b>IT EQUIPMENT &amp; SOFTWARE</b>																		
	Karspersky Anti-virus for file servers	13,000.00	1	cd	13,000.00													1	13,000.00
	Power saving back-UPS pro 1220,230V (BR1200GI)	19,000.00	1	unit	19,000.00													1	19,000.00
<b>TOTAL</b>					<b>32,000.00</b>														<b>32,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**JOFFREY F. DE GUZMAN**  
 ICT incharge  
 \_\_\_\_\_  
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**


Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____ Department/ Office: <b>MSWDO</b>	Planned Amount Regular      Contingency      Total      39,250.00	Page ___(1)___ of ___(1)___ pages Date Submitted:
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
<b>1</b>	<b>OTHER MAINT.&amp; OPERATING EXPENSES</b>																		
	MENU:																		-
	Snacks AM	50.00	157	pax	7,850.00													157	7,850.00
	Spaghetti,Bottle Juice																		-
	Snacks PM	50.00	157	pax	7,850.00													157	7,850.00
	Special Siopao,Bottle juice																		-
	Meals	150.00	157	pax	23,550.00													157	23,550.00
	Rice,Tinulang Manok(native),Pork Adobo,																		-
	Vegetable sald,fruits,softdrink																		-
																			-
<b>TOTAL</b>					<b>39,250.00</b>														<b>39,250.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ANGELINA P. TACULIN**  
**MSWDO**

*(Head of Department/Office)*

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. \_\_\_\_\_

Department/ Office: MPDO

Planned Amount

Page \_\_\_\_ (1) pages


Regular Contingency Total 20,000.00

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	<b>Repair and Maintenance-IT Equipment and software</b>													
1	Printer	8,500.00	1	unit	8,500.00								1	8,500.00
2	Mouse with pad	180.00	5	pieces	900.00								5	900.00
3	Laptop memory(4GB DDR3 PC12800 1600 (KVR16S11/4)sodum)	1,600.00	2	pieces	3,200.00								2	3,200.00
4	UPS	2,000.00	3	unit	6,000.00								3	6,000.00
5	Keyboard (computer)	350.00	4	pieces	1,400.00								4	1,400.00
<b>TOTAL</b>					<b>20,000.00</b>									<b>20,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**JANE P. BANTILAN**  
 MPDC  
 \_\_\_\_\_  
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____					Planned Amount				Page ___(1)___ of ___(1)___ pages						
Department/ Office: TOURISM & INVESTMENT PROGRAM					Regular	Contingency	Total	64,000.00	Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Christmas decors for kahayag,kasadya festival	2,000.00	32		64,000.00									32	64,000.00
					-										-
					-										-
					-										-
					-										-
					-										-
<b>TOTAL</b>					<b>64,000.00</b>										<b>64,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


 ATTY. LEAH MARIE A. MORAL-ROMANO

Municipal Mayor

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____					Planned Amount				Page ____ (1) ____ of ____ (1) ____ pages					
Department/ Office: MO					Regular	Contingency	Total	300,000.00	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Fuel, Oil & Lubricants expenses													
	Diesel	40.00	6000	liters	240,000.00								6000	240,000.00
	Gold	50.00	1002	liters	50,100.00								1002	50,100.00
	Oil	300.00	33	liters	9,900.00								33	9,900.00
														-
														-
<b>TOTAL</b>					<b>300,000.00</b>									<b>300,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



**ATTY. LEAH MARIE A. MORAL-ROMANO**

**Municipal Mayor**

*(Head of Department/Office)*

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____					Planned Amount				Page ____ (1) ____ of ____ (1) ____ pages				
Department/ Office: MO					Regular	Contingency		Total	86,725.00		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	<b>DONATIONS</b>												
	Rice	2,500.00	26.49	sacks	66,225.00							26.49	66,225.00
	Floral Wreath (1,800)	1,800.00	1	stand	1,800.00							1	1,800.00
	Floral Wreath (1,000)	1,000.00	2	stand	2,000.00							2	2,000.00
	Floral Wreath (800)	800.00	1	stand	800.00							1	800.00
	Floral Wreath (600)	600.00	7	stand	4,200.00							7	4,200.00
	Floral Wreath (1,200)	1,200.00	1	stand	1,200.00							1	1,200.00
2	<b>Meals &amp; Snacks</b>	250.00	42	pax	10,500.00							42	10,500.00
<b>TOTAL</b>					<b>86,725.00</b>								<b>86,725.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



**ATTY. LEAH MARIE A. MORAL-ROMANO**

**Municipal Mayor***(Head of Department/Office)*

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____ Department/ Office: <b>LAND USE AND ZONING SECTION</b>					Planned Amount			Page ___(1)___ of ___(1)___ pages					
					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>1</b>	<b>Repair &amp; Maintenance</b>												
	Engine Oil 40	250.00	1	pc	250.00							1	250.00
	Side bearing JD5 11010 R-100	250.00	1	pc	250.00							1	250.00
	Side bearing JD5 11008	230.00	1	pc	230.00							1	230.00
	Oil Seal 39171519	230.00	1	pc	230.00							1	230.00
	Oil Seal 39171519	180.00	1	pc	180.00							1	180.00
	Side Gasket LH	300.00	1	pc	300.00							1	300.00
	Side Gasket LH	300.00	1	pc	300.00							1	300.00
	Bore gasket	280.00	1	pc	280.00							1	280.00
	6303 Engine bearing	220.00	1	pc	220.00							1	220.00
	Tree bond	260.00	1	pc	260.00							1	260.00
	labor	2,500.00			2,500.00								2,500.00
<b>TOTAL</b>					<b>5,000.00</b>								<b>5,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ENGR. JOEL N. FRUCTOSO**  
 \_\_\_\_\_  
 Municipal Mayor  
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. \_\_\_\_\_

Department/ Office: MSWDO

Planned Amount

Page \_\_\_\_ (1) \_page

Regular Contingency Total 54,950.00

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION														
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount							
	<b>Menu</b>																			
1	Snacks AM (x2)	50.00	157	pax	15,700.00														157	15,700.00
	Spaghetti				-															-
	Bottle juice				-															-
2	Snacks PM (x2)	50.00	157	pax	15,700.00														157	15,700.00
	Special Siopao				-															-
	Bottle juice				-															-
3	meals (x2)	150.00	157	pax	23,550.00														157	23,550.00
	Rice				-															-
	Tinulang Manok(Native)																			
	Pork Adobo																			
	Vegetable salad																			
	Fruits																			
	Soft drink																			
<b>TOTAL</b>					<b>54,950.00</b>															<b>54,950.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**ANGELINA P. TACULIN**

**MSWDO**

*(Head of Department/Office)*



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____					Planned Amount				Page ____ (1) pages					
Department/ Office: OFFICE OF THE SANGGUNIANG BAYAN					Regular	Contingency		Total	8,500.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	OFFICE EQUIPMENT													
	Water Dispenser	8,500.00	1	unit	8,500.00								1	8,500.00
<b>TOTAL</b>					<b>8,500.00</b>									<b>8,500.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

  
**DONNA MAE B. BERNADAS**
**Municipal Vice Mayor***(Head of Department/Office)*



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____					Planned Amount				Page ____ (1) pages						
Department/ Office: Municipal Engineering Office					Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>1</b>	<b>Materials</b>														
	Cobra typed LED, 120 watts with power saver 220 VS, 2 eye lamp and programmable timer	18,500.00	6	sets	111,000.00									6	111,000.00
					-										-
					-										-
	Star shower motion laser lights (See engineering office for the specifications and designed)	7,000.00	2	sets	14,000.00									2	14,000.00
					-										
	<b>Labor</b>				13,500.00										13,500.00
	<b>Physical contingency</b>				11,500.00										11,500.00
					-										-
<b>TOTAL</b>					150,000.00										150,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**ENGR. JAY R. COLALJO**  
 \_\_\_\_\_  
**Municipal Engineer**  
 \_\_\_\_\_  
*(Head of Department/Office)*



**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : Braulio E. Dujali

<b>Plan Control No.</b> _____	<b>Planned Amount</b>	<b>Page</b> ____ (1) / (2) pages
<b>Department/ Office: Municipal Engineering Office</b>	<b>Regular</b>	<b>Total</b> 303,400.00
	<b>Contingency</b>	<b>Date Submitted:</b>

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Materials</b>												
1	Portland cement	265.00	110	bags	29,150.00							110	29,150.00
2	Sand	420.00	6	cu.m	2,520.00							6	2,520.00
3	Gravel	480.00	12	cu.m	5,760.00							12	5,760.00
4	8mmØx 6m rsb	130.00	150	length	19,500.00							150	19,500.00
5	12mmØx6m rsb	175.00	120	length	21,000.00							120	21,000.00
6	tie wire	95.00	25	kls	2,375.00							25	2,375.00
7	3.5mm thk.Ordinary Plywood	350.00	20	pcs	7,000.00							20	7,000.00
8	10mm thk.plyboard	650.00	30	pcs	19,500.00							30	19,500.00
9	2x2x10 coco lumber	60.00	150	pcs	9,000.00							150	9,000.00
10	2x3x10 coco lumber	90.00	80	pcs	7,200.00							80	7,200.00
11	2x4x10 coco lumber	120.00	60	pcs	7,200.00							60	7,200.00
12	CWn #4	85.00	10	kls	850.00							10	850.00
13	CWn#3	85.00	6	kls	510.00							6	510.00
14	CWn#2 1/2	85.00	5	kls	425.00							5	425.00
15	CWn#1 1/2	85.00	3	kls	255.00							3	255.00
	<b>PAINTING WORKS</b>				-								-
16	Paint thinner	553.00	3	gals	1,659.00							3	1,659.00
17	Concrete neutralizer	520.00	8	gals	4,160.00							8	4,160.00
18	Elastoproofer	850.00	8	gals	6,800.00							8	6,800.00
19	Power Putty	545.00	12	gals	6,540.00							12	6,540.00
20	Elastomeric paint (top coat)	680.00	12	gals	8,160.00							12	8,160.00
21	Polituff	650.00	5	gals	3,250.00							5	3,250.00
22	Paint brush 4"	135.00	3	pcs	405.00							3	405.00

23	Paint brush 2"	45.00	3	pcs	135.00						3	135.00
24	Paint roller w/ plastic tray #8	145.00	3	sets	435.00						3	435.00
25	Sand paper #120	30.00	20	pads	600.00						20	600.00
26	Sand paper # 80	30.00	20	pads	600.00						20	600.00
27	waste cotton	150.00	2	pcs	300.00						2	300.00
	<b>Electrical works</b>				-							-
28	Flood lights (80w)	9,450.00	2	pcs	18,900.00						2	18,900.00
29	Circuit breaker 20A (Bolt-On)	880.00	1	pc	880.00						1	880.00
30	Electrical tape (big)	45.00	5	pcs	225.00						5	225.00
31	Junction box	30.00	12	pcs	360.00						12	360.00
32	Weather proof enclosure (Bolt-on)	750.00	3	pc	2,250.00						3	2,250.00
33	TW Wire # 12 (Stranded)	3,800.00	3	roll	11,400.00						3	11,400.00
34	Flexible Hose 1/2"	950.00	1	roll	950.00						1	950.00
	<b>Contract of Service for Engineering field workers</b>	88,584.30	1	lot	88,584.30						1	88,584.30
	<b>Physical Contingency</b>	14,561.70	1	lot	14,561.70						1	14,561.70
<b>TOTAL</b>					303,400.00							303,400.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**ENGR. JAY R. COLALJO**

**Municipal Engineer**

*(Head of Department/Office)*