

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2015**

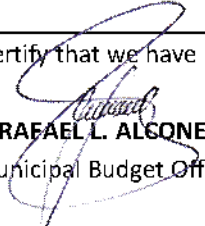
Province, City or Municipality: BRULIO E. DUJALI

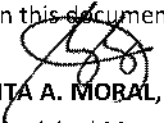
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of Safe Birthing Facilities	Braulio E. Dujali	50,000.00	03-16-15	04-15-15	100%	47,737.95		100% Completed as per Program of Works
Maintenance of Municipal Parks & Plazas	Government Center	100,000.00				-		Preparation of Program of Works
Construction of Signages at Entrances	Government Center	100,000.00				-		Preparation of Program of Works
Procurement of Barbering Set, Vulcanizing Tools & Supplies	Brgy. Magupising, Dujali & New Casay	75,000.00				-		BuB Counterpart
Rehabilitation of 3-classroom School Building	Magupising Elem. School	200,000.00	06-01-15	06-30-15	100%	32,100.00		100% as per Program of Works
Upgrading of Barangay Health Stations	Brgy. Tanglaw, New Casay & Magupising	300,000.00				-		Preparation/submission of requirement to the funding agency
Purchase of Medicines, Supplies & Instruments	Municipal Wide	100,000.00				-		Waiting for the advice of the agency
Expansion of Evacuation Center	Purok 5, Brgy. Dujali	100,000.00				100,000.00		Waiting for the release of fund from DILG
Construction of Day Care Centers	Sitio Dapecol, Sitio Bacale, Bugtong Talisay, D-6, Tanglaw	200,000.00				-		Waiting for the advice of the agency

Procurement of Rescue Equipment	Brgy. Magupising, Tanglaw and Cabayanan	100,000.00				100,000.00		Waiting for the release of fund from DILG
Construction of TechVoc Building & Facilities		200,000.00				-		Waiting for the fund decision of Municipal Technical Education and Skills Development Council
Completion of Rural Health Unit	Government Center	300,000.00				-		On procurement process
Construction of Children's Parks	Government Center	337,407.64				-		Preparation of Detailed Engineering Designed
Embankment of LAMSHED Projects	Purok 5, Cabayanan	200,000.00				-		On procurement process
ECONOMIC DEVELOPMENT								
Rural Electrification of Barangays/Sitio's	Purok 5, Cabayan	100,000.00	05-01-15	07-15-15	100%	77,555.92		100% Accomplishment as per Program of Works
Construction/Improvement of Slaughterhouse Facilities	Purok 4 Bacali, B.	196,660.00	07-01-15	07-30-15	80%	-		On going - 80% Accomplished as per Program of Works
Construction of Tropical Fruit Processing Plant	Palayamanan	300,000.00				-		Waiting for the advice of the agency
Maintenance of Roads and Drainage Canal	Purok 1 Sitio Bacali Purok 1 Sitio Pawas, Purok 7 Dujali, Purok 3 & 4 Bugtong Talisay	100,000.00	02-02-15	03-30-15	100%	2,800.00		100% Accomplishment as per Program of Works
Construction of Barangay Food Terminal & Facilities	Purok 6 Dujali	100,000.00				-		To be implemented after construction of public market
Tilapia Production/Rehabilitation of Fishpond Dikes	Brgy. Dujali	100,000.00				-		Waiting for the release of fund from funding agency
Counterpart to KALAH-I-NCDDP Projects	Municipal Wide (5) Barangays	1,308,362.00				-		Submission of the requirement of funding agency

Counterpart to outside funded projects, donations & grants	Municipal Wide	100,000.00				-	LGU counterpart to unanticipated outside funded projects
Loan Amortization		8,446,745.00				-	LBP Loan Proceeds not downloaded
Flood Control Program (Rehabilitation of Mag Creek)	Mag Creek, Dujali	600,000.00			100%	600,000.00	100% as per Program of Works
Rural Electrification		1,500,000.00				-	Waiting for the work order cost from Davao Light & Power Co.
TOTAL		15,214,174.64				960,193.87	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


RAFAEL L. ALSONES
Municipal Budget Officer


LOLITA A. MORAL, RM
Municipal Mayor