

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2014**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><i>SOCIAL DEVELOPMENT</i></b>								
Completion of Rural Health Unit	Government Center	450,000.00				-		To be implemented after the contract of completion of RHU by the DPWH
Construction of Day Care Center	Prk. 4 New Casay	40,000.00				-		Counterpart of LGU to DSWD Project
DA Assisted Projects	Municipal Wide	75,000.00				-		Counterpart of LGU to DA Assisted Project
Counterpart to Other Agencies Funded Programs & Projects	Municipal Wide	275,718.51				81,962.50		Counterpart of LGU to Other Agencies Funded Project
Construction of Children's Park	Government Center	400,000.00				-		Site development plan was not approved
Titling Program	Government Center Site	150,000.00				-		Wait for the DAR Office to conduct lot inventory
Waterworks Projects	Purok 5 Cabayanan	400,000.00				-		For revision of program activities
Construction of Signage at Entrances	Tanglaw, Magupising, Purok 9 Dujali & New Casay	400,000.00				-		Waiting for the additional allocation
<b><i>ECONOMIC DEVELOPMENT</i></b>								
Construction of Barangay Food Terminal	Prk. 6 Dujali	17,000.00			100%	17,000.00		Completed
Farm to Market Road	Prk. 6 Dujali	400,000.00			100%	400,000.00		Waiting for the transfer of funds from Department of Agriculture
Farm to Market Road	Purok 1 Sitio Pawas, Purok 7 Dujali, Sitio Bugtong Talisay & Sitio Bacali	565,000.00				328,605.75		Project on-going
Rural Electrification	Prk. 4 Bugtong Talisay	1,150,000.00				219,191.52		On going negotiation of Road Right of Way

Loan Amortization	Government Center	4,057,909.85				2,474,304.11		
Completion of Municipal Public Terminal	Prk. 6 Dujali	350,000.00				-		Twice failure of bidding procurement applies
Freight for Donated Equipments		2,537,407.64				-		
<b>ENVIRONMENTAL MANAGEMENT</b>								
Flood Control Program	Tuganay Dike Magupising Dike Mag Creek Dike	150,000.00				-		On-going Implementation Counterpart of Bub-DAR Project