ANNUAL PROCUREMENT PLAN FOR 2014

3, For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/ indicate the item name under each category and unit price based on their last

4. Submit the duly accomplished APP form in two (2) soft copies and two (2)hard copies (duly signed by Agency officials) to the Agency's respective Buget Mangement Bureau in the DBM Central Office or to the

May

June

Contact Person: Ermalyn Bonso-Ganotise

E-mail: justmacky 143 @ vahoo.com Telephone /Mobile Nos: (084) 822-0425

Oct

Ouantity Requirement

Aug

Sept

July

Position: Administrative Officer IV / BAC Secretariat

Nov

Dec

Total

*PS Price

Catalogue

as of

Total

Amount

For Common-Use Supplies and Equipment

5. Consistent with DBM Circular No. 2011-6, the AP for FY 2011 must be submitted on or before September 15,2011 and the APP for FY 2012 must be submitted on or before November 15,2011.

| March | April

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PROGRAM (APP) FORM:

6. For futher assistance/ clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Jan

Feb

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total

Unit of

Measure

biece

biece

lpacket

packet

backet

set

set

biece

piece

biece.

biece

biece

biece roll

biece

biece

biece

2. Do not delete any field in the APP Form.

Item & Specifications

COMMON ELECTRICAL SUPPLIES

pruchase of the item/s.

Department/Bureau/Office: LGU Braulio E. Dujali

DBM Regional Office.

Address: Braulio E. Dujali, Davao del Norte

A. Available at Procurement Service Stores

3..BATTERY, size AA, alkaline, 2 pcs./packet

6.FLUORESCENT LIGHTING FIXTURE ,1x20W

7.FLUORESCENT LIGHTING FIXTURE, 1x40W

10, COMPACT FLUORESCENT LIGHT, 17 watts

4.BATTERY,size AAA,alkaline,2 pcs/packet

5.BATTERY, size D. alkaline, 2 pcs. /packet

8.FLUORESCENT TUBE, 18 watts

9. FLOURESCENT TUBE, 36 watts

1.BALLAST, 18/20 watts

2.BALLAST, 36 watts

11. FUSE, 30 amperes

12. FUSE, 60 amperes

14. TAPE, electrical 15.BATTERY CHARGER

17.BATTERY (1.5)

13. STARTER, 4-40 watts

16.RECHARGABLE BATTERY

Region: XI

	l lait af					Qu	antity R	equirem	ent						*PS Price	Takal
Item & Specifications	Unit of Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Total Amount
COMMON COMPUTER SUPPLIES																
1. COMPUTER CONTINUOUS FORMS,1 ply,11"x9-1/2",20	box															
2.COMPUTER CONTINUOUS FORMS,1 ply,11"x14-7/8",2	box															
3.COMPUTER CONTINUOUS FORMS,2 ply,11"x9-1/2",10	box															
4 COMPUTER CONTINUOUS FORMS,2 ply,11"x14-7/8",10	box															
5.COMPUTER CONTINUOUS FORMS,3 ply,11x9-1/2",500	box													7	'	
6.COMPUTER CONTINUOUS FORMS,3 ply,11"x14-7/8,	box															
7.COMPUTER CONTINUOUS FORMS,4 ply,11x9-1/2",250	box															
8.COMPUTER CONTINUOUS FORMS,4 ply,11"x147/8",2	box															
9. COMPACT DISK CASE	piece															
10. CD DRIVE CLEANER	piece															
11. COMPACT DISK RECORDABLE, min. of 650MB, 70min.	piece															
12.COMPACT DISK REWRITABLE, 650MB/74min.capacity	piece															
13.DVD RECORDABLE, 16X speed, 4.7GB capacity	piece															
14. DVD REWRITABLE,4x speed, 4.7GB capacity	piece															
15. FLASH DRIVE, 4GB, USB 2.0 and play	piece													1		
16.FLASH DRIVE, 8GB, USB 2.0 and play	piece													1		
17. INK CARTRIDGE, HP 51645A(HP 45)	cart															
18. INK CARTRIDGE, HP C6615A (HP 15)	cart															
19.INK CARTRIDGE,HP C1823D (HP 23)	cart															
20.INK CARTRIDGE, HP C6625A (HP 17)	cart															
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart															
22. INK CARTRIDGE, HP C6614D (HP 20)	cart															
23. INK CARTRIDGE, HP C4844A (HP 10)	cart															
24. INK CARTRIDGE, HP C8727A (HP 27)	cart															
25. INK CARTRIDGE, HP C8728A (HP 28)	cart															
26. INK CARTRIDGE, HP C6656A (HP 56)	cart															
27. INK CARTRIDGE, HP C6657A (HP 57)	cart															
28.INK CARTRIDGE, HP C9351A (HP 21)	cart															
29. INK CARTRIDGÉ, HP C9352A (HP 22)	cart															
30. INK CARTRIDGE, HP C8765WÅ (HP 94)	cart															

Item & Specifications	Unit of					Qu	antity R	equirem	ent						*PS Price	Total
•	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Cataloque	Amount
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart															
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart															
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart															
34. INK CARTRIDGE, HP CB314A	cart															
35. INK CARTRIDGE, HP CB315A	cart															
36. INK CARTRIDGE, Epson TO17	cart															
37. INK CARTRIDGE, Epson TO18	cart															
38. INK CARTRIDGE, Lexmark # 27, colored	cart															
39.INK CARTRIDGE, Lexmark # 17 , black	cart															
40.INK CARTRIDGE, Epson TO 38	cart															
41. INK CARTRIDGE, Epson TO 39	cart															
42. MOUSE, PS / 2 TYPE	piece															
43. TONER CARTRIDGE M HP C3906A	cart															
44. TONER CARTRIDGE, HP C3903A	cart															
45. TONER CARTRIDGE, HP C4092A	cart															
46. TONER CARTRIDGE, HP C4096A	cart															
47. TONER CARTRIDGE, HP C7115A	cart															
48. TONER CARTRIDGE, HP 92298A	cart															
49. TONER CARTRIDGE, HP C4127X	cart															
50. TONER CARTRIDGE, HP Q2613X	cart															
51. TONER CARTRIDGE, HP Q2612A	cart															
52. TONER CARTRIDGE, HP Q5942A	cart															
53. TONER CARTRIDGE, HP Q6511A	cart															
54. TONER CARTRIDGE, HP C9720A	cart															
55. TONER CARTRIDGE, HP C9721A	cart															
56. TONER CARTRIDGE, HP C9723A	cart															
57. TONER CARTRIDGE, HP C9723A	cart															
58. TONER CARTRIDGE, HP Q1338A	cart															
59. TONER CARTRIDGE, HP Q2610A	cart															
60. TONER CARTRIDGE, HP Q3960A	cart															
61. TONER CARTRIDGE, HP Q3961A	cart															
62. TONER CARTRIDGE, HP Q3962A	cart															

Item & Specifications	Unit of						uantity Re	equirem	nent						*PS Price	Total
•	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Cataloque	Amount
63. TONER CARTRIDGE, HP Q3963A	cart															
64. TONER CARTRIDGE, HP Q5949A	cart															
65. TONER CARTRIDGE, HP Q7553A	cart															
66. TONER CARTRIDGE, Lexmark 34217HR (12A8400)	cart															
67. TONER CARTRIDGE, Lexmark 1382920	cart															
68. TONER CARTRIDGE, Brother TN3060	cart															
69. TONER, for Kyocera Mita KM-1505/1510/1810	cart															
70. TONER, TK 100, for Kyocera Mita KM -1500	cart															
71. TONER CARTRIDGE, Samsung ML-2250D5	cart															
72. TONER CARTRIDGE, Samsung ML- 2010D3	cart															
73. TONER CARTRIDGE, Kyocera TK-120	cart															
74. RIBBON, Epson RN 8755	cart															
75. RIBBON, Epson RN 8750	cart															
76. RIBBON, Epson RN 7754	cart															
77. RIBBON, Epson RN SO 15083/SO 15086	cart															
78. RIBBON, Epson RN SO 15327	cart															
COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll													1		
2. AIR FRESHENER, 280ml/can	can													6		
3. ALCOHOL, 70% isopropyl	bottle													12	!	
4. AUDIO CASSETTE TAPE, 90min.	piece															
5. TAPE, blank, for micro-casseffe recorder, 60 mins.	pack													20		
6. CARBON FILM, polyethylene, A-4, 100s/box	box															
7. CARBON FILM, 216MM X 330MM, 100S/box	box													7		
8. CARTOLINA, assorted color, 20s/ pack	pack													22	!	
9. CARTOLINA, white, 20s/pack	pack															
10. CHALK, white enamel, approx.140s/box	box															
11. CLIP, bulldog (3")	piece													3		
12. CLIP, backfold, 25mm, 12s/box	box															
13. CLIP, backfold, 50mm,12s/box	box															

	Unit of					Qu	iantity Re	equirem	nent						*PS Price	Total
Item & Specifications	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Amount
/ / /	box													1		
15. CLIP, backfold, 32mm, 12s/box	box													3		
	pad															
17.COLUMNAR PAD ,8cols, 55 gsm	pad															
	pad															
19. COLUMNAR PAD, 16 cols, 55 gsm	pad															
20 COLUMNAR PAD, 18 cols, 55 gsm	pad															
r	piece													10		
,	bottle													145		
	box													70		
	piece															
	box															
	box													202		
, , ,	box															
	box															
	box															
,	piece															
	box															
, ,	piece															
•	piece													10		
	piece															
	pack													178		
	pack															
	pack															
	pack													5		
, , , ,	pack															
	pack															
41. FOLDER, clear plastic, L-type,legal size, 50's / pack	pack															
	piece													23		
43. ILLUSTRATION BOARD, (30"X40"), 2 PLY	piece													20		

44. INDEX CARD, 3"X 5", ruled both sides, 500s/pack	pack															
45.INDEX CARD, 5"x8", ruled both side, 500s/ pack	pack															
46. INDEX CARD BOX, 4-3/8"X5-5/8"X4"	box															
						Ou	antity R	.eauiren	nent						*PS Price	
Item & Specifications	Unit of Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Total Amount
46. INDEX CARD BOX, 5-3/8"x8-7/8"x6"	box															
47. INDEX TAB, self-adhesive, 5 sets/ box	box															
48. LEAD, for mechanical pencil, 0.5mm,12pcs/tube	tube															
49. LOOSELEAF COVER, (8-1/2"X14"), 50 pcs/pack	pack															
50. MAGAZINE FILE BOX, medium	piece															
51. MAGAZINE FILE BOX, large	piece															
52. MAP PIN, round head, 100s/box	box															
53. MARKER, fluorescent, 3 colors/set	set													23		
54. MARKING PEN, whiteboard, black	piece													25	i	
55. MARKING PEN, whiteboard, blue	piece													5	i	
56. MARKING PEN, whiteboard, red	piece															
57. MARKING PEN, permanent, black	piece													15	i	
58. MARKING PEN, permanent, blue	piece													1		
59. MARKING PEN, permanent, red	piece															
60. MARKING PEN, transparency film	set															
61. NOTE BOOK, stenographer's	piece													20	ı	
62. NOTE PAD, (3"X3")	pad													12	!	
63. NOTE PAD, (3"X 4")	pad															
64. NOTE PAD, (2"X2"),400 sheets/ pad	pad															
65. NOTE PAD, (2"X3")	pad															
66. OIL, 120ml.,for typewriter	bottle															
67. PAPER, bond, Premium Grade, A4	ream													112	!	
68. PAPER, mimeo, Ground wood, A4	ream															
69. PAPER, mimeo, WhiteWove, A4	ream													5	i	
70. PAPER, PPC,A4	ream													127	·	
71. PAPER, PPC, B4	ream															

72. PAPER, ruled pad, 216mmx330mm,100s/pad	pad															Ί
73. PAPER, thermal, 210mm x30M	roll															
74. PAPER, thermal, 216mmx30M	roll													Į.	5	T
75. PAPER, multicopy, A4	ream													50	5	
76. PARCHMENT PAPER, A4 size, 75 gsm,100/ream	ream														1	
77. PAPER FASTERNER, non-rust metal, 50 sets/box	box													3:	1	
									4					1	*PS Price	
Item & Specifications	Unit of					QL	iantity R	.equiren	nent T	1	Ι				Catalogue	Total
rem & specifications	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
78. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box													19		
79. PAPER CLIP, gem type, 32mm, 100s/box	box														5	
80. PENCIL, lead, w/ eraser	dozen													3	1	
81. PENCIL, mechanical, 0.5mm lead	piece															
82. PUSH PIN, hammer head type, 100s/box	box													10		
83. RECORD BOOK, 300 pages	book													19		
84. RECORD BOOK, 500 pages	book													6	1	
85.RECORD, BOOK, 200 pages	book														7	
85. RIBBON, nylon, manual typewriter	spool													1	5	
86. RIBBON, nylon, for kitano Bundy Clock	piece															
87. RIBBON, CARTRIDGE, fabric,lwata E2A time recorder	piece															
88. RING BINDER, (1/2"X44"), Plastic	piece													1	7	
89. RING BINDER, (3/4"X 44"),plastic	piece													4:	1	
90. RING BINDER, (1"x 44"), plastic	piece															
91. RING BINDER, (2"x 44"), plastic	piece															
92.RING BINDER , (24mm1.12m),plastic	piece													3:	1	
93.RING BINDER, (48mm1.12m),plastic	piece													10)	
92. RUBBER BAND , # 18,min.400 gms./box	box													1	5	
93. RULER, plastic, 12"	piece															
94. RULER, plastic, 18"	piece													13	2	
95. SIGN PEN, black	piece													9:	3	
96. SIGN PEN, blue	piece														7	
97. SIGN PEN, red	piece															1
98. STAMP PAD INK, violet, 50 ml	bottle														1	
99. STAMP PAD, felt pad	piece															
100. STAPLE WIRE, standard, # 35	box													4	7	

101. TAPE, adding machine	roll															
102. TAPE, masking (1"),24mm, 50 meters length	roll													3	3	
103. TAPE, masking (2"),48mm,50 meters length	roll													2	?	
104. TAPE transparent, (1"),24mm,50meters	roll															
105. TAPE, transparent, (2"),48mm,50 meters	roll															
106. TAPE, packaging, 48mm, 50 meters length	roll															
107. TIME CARD, for Amano Bundy Clock, 100s/Bndl	bundle															
108. TIME CARD, for Kitano Time Recorder, 100s,bundle	bundle															
109. TOILET TISSUE, 12 rolls/pack	pack													60		
						Qu	antity R	.equirem	ent						*PS Price	
Item & Specifications	Unit of Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Total Amount
110. TWINE, plastic, one kilo per roll	roll															
111. WRAPPING PAPER, kraft, 65gsm,approx, 40M	roll															
COMMON OFFICE DEVICES																
1. BLADE, heavy duty cutter (L500), 10 pcs./pack	pack															
2. CUTTER, heavy duty	piece															
3. PUNCHER, heavy duty	piece													2		
4. SCISSORS, (6")	pair													17	'	
5. SHARPERNER, single cutterhead	piece															
6. STAMPING DATER, self-inking stamp	piece													1		
7. STAPLER, heavy duty, standard	piece															
8. STAPLE REMOVER, twin jaws	piece													3	3	
9. TAPE DISPENSER, heavy duty, for 24mm (1")	piece															
9.TAPE DISPENSER, heavy duty, for 48mm (2")	piece															
10. WASTE BASKET, plastic	piece															
															1	
																1
COMMON JANITORIAL SUPPLIES	 													_		
1. BATHROOM SOAP, 70 gms.	piece													6		
2. BROOM, soft (tambo)	piece													59		
3. BROOM, STICK (tingting)	piece													8	3]	

4. CLEANSER, powder, 350 gms.	canister															
5. DETERGENT POWDER, 500 gms.	pouch													97	·	
6. DETERGENT BAR	bar													10	ı	
7. DISINFECTANT SPRAY, 340 gm.	can													5	i	
8. DUST PAN, plastic w/handle, large	piece													14		
9. FLOOR WAX, paste, natural 2kg.	can															
10. FLOOOR WAX, paste, red, 2kg.	can															
11. FLOOR WAX, liquid type, 3.75li.	can															
12. FURNITURE CLEANER, 400 ml/can	can													22	:	
13. INSECTICIDE, 600ml.(420g)/can	can															
14. MOPHANDLE, screw type, wooden handle	piece													7	,	
	Unit of					Qu	uantity R	equirem	nent						*PS Price	Total
Item & Specifications	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Amount
15. MOPHEAD, 100% rayon, 400g	piece															
16. RAG, COTTON, (7") in diameter	kilo															
17. SCOURING PAD, economy size	pack															
18. TOILET BOWL & URINAL CLEANER, 900 ml	bottle															
19. TOILET DEODORANT CAKE, 99% 50 gms.	box															
20. TRASHBAG, plastic, black, (XL)	roll															
•																
LEGAL SIZE PAPER																
1. PAPER , bond, Premium Grade	ream													167	'	
2. PAPER, mimeo, Ground wood(Newsprint)	ream															
3. PAPER, mimeo, Whitewove	ream													20	ı	
4. PAPER, for PPC	ream													124		
5. PAPER, multicopy, legal, for laser printing	ream													20		
COMMON OFFICE EQUIPMENT																
1.AIRPOT, 4.0 liters, w/ dispenser	unit															
2. FILING CABINET, four (4) drawers, steel, plain	unit															
finish, w/8 ball bearing rollers, gauge 24																
3. FILING CABINET, four (4) drawers, steel, plain	unit															

finish, w/ 8 ball bearing rollers, gauge 20																
4. FILING CABINET, four (4) drawers, three(3)	unit															
drawers + one (1) safe, plain finish, gauge 20																
5. FILING CABINET, lateral, four(4) drawers, beige,	unit															
plain finish, 55"x18"x 35.5 (HxWxL) body, 6"x																
16"x 32" (h x W x L) , gauge 20																
6. CALCULATOR, desktop, heavy duty printing,	unit															
12 digits, two(2) color print/illuminated display																
AC power source, Canon																
7. CALCULATOR, desktop, mini-printer type, 12 digits,	unit															
AC/DC power source, with imk roller & adaptor																
	11-1					Qu	iantity R	equiren	nent						*PS Price	T-4-1
Item & Specifications	Unit of	_	l <u>.</u> .	l l											Catalogue	Total
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
8. CALCULATOR, scientific, 10 digits, dot	Measure unit	Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec			Amount
8. CALCULATOR, scientific, 10 digits, dot		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
•		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of 4	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop	unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times	unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS	unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times	unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand	unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type 15. INDUSTRIAL FAN, 18" metal blade	unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/ white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type 15. INDUSTRIAL FAN, 18" metal blade	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type 15. INDUSTRIAL FAN, 18" metal blade 16. FACSIMILE TRANSCEIVER, uses thermal paper 50m/roll, for documents 216mm x600mm,15 sec transmission speed, scanning width 208mm,	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type 15. INDUSTRIAL FAN, 18" metal blade 16. FACSIMILE TRANSCEIVER, uses thermal paper 50m/roll, for documents 216mm x600mm,15 sec	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case 9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source 10. CHAIR, monobloc, without armrest, beige/white 11. DOCUMENT CAMERA, w/ DVI port, four(4) reference points demarcate xiewing area, 8 times 800% consecutive zoom, PC and Doc Cam VS 12. ELECTRIC FAN, orbit type 13. ELECTRIC FAN, with stand 14. ELECTRIC FAN, wall type 15. INDUSTRIAL FAN, 18" metal blade 16. FACSIMILE TRANSCEIVER, uses thermal paper 50m/roll, for documents 216mm x600mm,15 sec transmission speed, scanning width 208mm,	unit unit unit unit unit unit unit unit	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount

of fire, squeeze type, non-electrical conductor,non-														1		
toxic, non-corrosive, 4.5kg(10lbs.), brand new																
toxic, non-corrosive, 4.5kg(10lbs.), brand new	unit															
rating of 1A, 1BCfor ABC class of fire, squeeze type																
non-electrical conductor, 4.5kg (10lbs).,brand new																
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens,	unit															
2000 hours lamp life, supports SVGA to SXGA																
(compressed) resolution																
20. PAPER TRIMMER/CUTTING MACHINE,	unit															
350MM cutting size, 30 sheets cutting cap.																
automatic clamping,stationery blade guard,																
A4-A6 format indications																
21. PAPER SHREDDER, 220mm feed opening, 4mm shred	unit															
width 0.6m/sec shred speed, 6-8 sheets performance,																
	Unit of					Qu	uantity R	equirem	nent						*PS Price	Total
Item & Specifications	Unit of Measure	Jan	Feb	March	April	Qu May	uantity R June	equirem July	nent Aug	Sept	Oct	Nov	Dec	Total	*PS Price Catalogue as of	Total Amount
approx 5 kg in weight	Measure	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact	ı	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/	Measure	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190	Measure unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact	Measure	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/	Measure unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with	Measure unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software drivers and complete documentation, ML-2250	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software drivers and complete documentation, ML-2250 26. PRINTER, automatic data processing, impact dot matrix,	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	1 1
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software drivers and complete documentation, ML-2250 26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	1 1
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software drivers and complete documentation, ML-2250 26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	Measure unit unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	1
approx 5 kg in weight 22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons,cables and manual, Epson FX-2190 23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180 24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX -300+ 25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi,with power cord, interface cable software drivers and complete documentation, ML-2250 26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables	Measure unit unit unit	Jan	Feb	March	April					Sept	Oct	Nov	Dec	Total	Catalogue	1

any format, binds 425 sheets or up to 2" thick, all																
metal construction																
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit															
29. TIME RECORDER, (for attendance), electronic,	unit															
stylish/ compact design, large display, 2-color ribbon,																
with dot matrix printer, bell and buzzer, wall or desk																
mount, 220 volts																
30. UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit															
line interactive topology, with sealed maintenance																
free batteries, 520 VA-600VA																
	Unit of					Qı	uantity f	Requirer	ment						*PS Price	Total
Item & Specifications	Unit of Measure	Jan	Feb	March	April	Qı May	uantity f	Requirer July		Sept	Oct	Nov	Dec	Total	*PS Price Catalogue as of	Total Amount
•		Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT		Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS,		Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT		Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:		Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated	Measure	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages	Measure	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages b. Procurement of Civil Works, 139-149 pages	Measure piece piece	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages b. Procurement of Civil Works, 139-149 pages c. Procurement of Consulting Services, 139-149 pages	Measure piece piece piece	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages b. Procurement of Civil Works, 139-149 pages c. Procurement of Consulting Services, 139-149 pages d. Sample Forms, 8-1/4" x 11-3/4",328 pages	Measure piece piece piece piece piece	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	
HANDBOOKS ON PROCUREMENT HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing,one color print, laminated kromcote cover, newsprint inside pages, perfect binding for: a. Procurement of Goods & Services, 110-115 pages b. Procurement of Civil Works, 139-149 pages c. Procurement of Consulting Services, 139-149 pages d. Sample Forms, 8-1/4" x 11-3/4",328 pages HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	piece piece piece piece piece piece piece	Jan	Feb	March	April		Ι	Τ'		Sept	Oct	Nov	Dec	Total	Catalogue	

foldcote 12 w/ plastic lamination, one(1) set of four(4)											
volumes as follows:											
Volume I (103 pages) - white color											
Volume II (138 pages) - light blue color											
Volume III (124 pages)- light yellow color											
Volume IV (118 pages) - light green color											
, , <u>, , , , , , , , , , , , , , , , , </u>											
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PUR	CHASED FR	ом от	HER SO	URCES	(pls s	pecify)					
OFFICE SUPPLIES					` '						
	pc/doz									596	
Ballpen Blue	рс							 		 105	
	рс									128	
Ballpen ,green	рс									6	
Binder	рс									20	
BP- S fine Ball point pen Black	рс									268	
	рс									20	
Bond paper ,sub 20,letter	ream									8	
Bond Paper ,short	ream									32	
	pack									24	
	pack									24	
Clear Book w/ refillable pockets	рс									5	
	рс									176	
Clip Backfold ,19mm	box									1	
	box									1	
	box									30	
Double sided tape	roll									2	
	sheet									20	
	Ьtl									1	
	рс									10	
	box									1	
Linen Paper ,a4 light green	ream									3	
	doz.									107	
Masking tape ,1m	roll									8	
Masking tape ,2m	roll									2	
FAAS forms (Land)	ream									9	
FAAS forms (machinery)	ream									2	
FAAS forms (Building)	ream									2	
	рс									250	
Assesment Roll forms	рс									0	
Tax map control roll	рс									100	

	рс													70		
Filling Box , legal size	box				1									30		
	рс													1		
Ribbon refill	рс													60		
Registry form	pad													20		
Rubber stamp														503		
Sticker	pad													5		
Staple wire (Bostich B8)	box													4		
Staple wire (No.26/6)	box													3		
	stub													80		
	ream													5		
	рс													6		
	roll													2		
	roll													3		
Paper fastener ,plastic	ьох													17		
	рс													25		
Pentel pen ink,black	btl													3		
White Board pen	рс													7		
Yellow pad	pad													10		
															•	-
	Unit of					Qı	uantity R	.equirem	nent					_	*PS Price	Total
Item & Specifications		Jan	Feb	March	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Amount
OTHER SUPPLIES																
	рс													100		
Battery "AA	рс													20		
Battery "AAA	рс													20		
	btl													6		
Bucket w/ cover	рс													2		
	doz													49		
Cellophane ,cover	roll													6		
Dishwashing liquid	рс													22		
Doormat	рс													2		
	mtr													2		
	gal													12		
	gal													4		
	рс													1		
	рс													3		
	pack													20		
Glass Cleaner ,spray (big)	btl													14		
Gloves	pair													6		
Plastic , doormat	рс													6		

Polisher pad	рс													24		
Photo frame 8 x 11	рс													13		
Photo Album ,big	рс													5		
Picher ,big (glass)	рс													1		
	рс													4		
Super white	pack													6		
Toilet Bow & urinal cleaner	btl													12		
Tray ,Organizer	рс													1		
Toilet Deodorant cake	box													3		
Toilet Brush	рс													2		
Trash can	рс													6		
Compact Bulb	рс													30		
Receptacles	рс													30		
	рс													20		
Chlorine	рс													10		
Faucet	рс													20		
	mtr													20		
Waste Basket,plastic	рс													6		
Wreath														1		
	рс													1		
	рс													2		
Boots	рс													2		
								Quantity	/ Requir	ement					** 50 50-	
	Unit of							<u> </u>							** PS Price	Total
Item & Specifications	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Catalogue as of	Amount
PRINTING AND BINDING																
	сору													67,550.00		
'	рс													6,081.00		
	рс													32		
Brochure	сору													5,000.00		
	рс													2,000.00		
Blue print	сору													100.00		
	сору													15		
	рс													30		
	рс													300		
Printing of Health certificates	рс													1,400.00		

Printing of katikaran	сору													4,000.00		
Item & Specifications	Unit of Measure							Quantit	y Requir						** PS Price Catalogue as of	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total] 43 01	
ADVERTISING EXPENSES																
Publication (Greetings and Obituary)	pub.													15.00		
Advertising (publication)	pub.													16,500.00		
Item & Specifications	Unit of							Quantit							** PS Price Catalogue	Total
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
POSTAGE AND DELIVERIES	-													10		
LBC postage	mail													10		
Freight & handling of books	freight													2	:	
														1		
	Unit of							Quantit	y Requir	ement					** PS Price Catalogue	Total
Item & Specifications	Measure															Amount
Item & Specifications IT EQUIPMENT AND SOFTWARE	1	Jan	Feb	Marc	April	May	June		Aug	Sept	Oct	Nov	Dec	Total	- as of	Amount
•	1	Jan	Feb	Marc	April	Мау		July			Oct	Nov	Dec	Total	as of	Amount
IT EQUIPMENT AND SOFTWARE	Measure	Jan	Feb	Marc	April	May					Oct	Nov	Dec		as of	Amount

Computer ink (Black)								30.00	
Computer ink (yellow)								1	
Computer ink (Cyan)								1	
Computer ink (Magenta)								1	
C13T664100, Black	btl							3	
C13T664200, Cyan	btl							2	
C13T664300,Magenta	btl							2	
C13T664400 (yellow)	btl							2	
CD rewritable 700mb	рс							15	
Data computerization (software rental)								80000	
T6643 ,Magenta	Ьtl							3	
T6644,Yellow	Ьtl							3	
	Ьtl							8	
T6642 ,Cyan	btl							1	
Toner EP 22 (LBP 810)	cart							1	
	cart							3	
Epson ink,Cyan	btl							9	
Epson ink, Magenta	btl			,				9	
	btl							10	
	btl							8	
	btl							14	
	btl							11	
	btl							3	
Epson TX121 ink ,Cyan	btl							2	
Epson TX121 yellow	btl							2	
	btl							2	
	set							5	
	set							5	
External Drive	рс							1	
	unit							1	
	btl							8	
	btl							8	
	btl			,				3	
Ink refill for Canon Bulk ,Cyan	btl							4	
Ink refill for Canon Bulk, Magenta	btl							3	
	btl							3	
Ink Cartridge fo Epson L200	set			,				1	
	set							1	
	set							1	
	set							1	
Ink Cartridge ,HP part No.CN693AA (HP 704) Tri color	cart							1	

	cart													1		
Ink cartridge ,Colored canon inkjet 190 series	cart													1		
Ink Cartridge ,Black HP deskjet	cart													1		
Ink for HP deskjet (black& colored)	btl													19	1	
Ink cartridge (HP 704) tri color	cart													4		
Ink Cartridge for Canon fixma (Black&colored)	cart													1		
Printer pixma ink efficient E510														4000	ı	
Printer Ribbon refill	roll													70	ı	
Printer	unit													2	:	
Lan switch (8 ports)	рс													1		
LCD projector	рс													1		
Optical Mouse rectractable USB	unit													2	:	
USB 16GB	рс													3		
	рс													1		
	unit													4		
Laptop w/ complete accessories	unit													1		
															_	
	_ '					Qu	antity R	.equiren	nent						*PS Price	
Item & Specifications	Unit of														Catalogue	Total
Tiom to Specifications	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
TELEPHONE EXPENSES MOBILE													1			
	card													382		
	card													293		
	card													40		
	card													250	ı	
	card													58		
	card													104		
	card													259		
	card													796		
Smart Bill														8,400.00		
	l limit as							Quantit	y Requir	ement					*PS Price	T-+-!
Items & Specifications	Unit of	1 . /			4 11	l	.	, .	١.	١		 	_		Catalogue	Total
•	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	asof	Amount
REPRESENTATION													1		1	
	pax												1	179,475	:	
iodo dria oriadio	hax													1/9,4/3	'	

Meals	pax													431		
Snacks	pax													584	ł	
Milo	poly/Bag													4	'	
3 in 1 coffee	pack													296		
Milk	pack													38		
Biscuits	pack													253	3	
	1														I *po p:	
Items & Specifications	Unit of							Quantity	/ Requir	ement					*PS Price Catalogue	Total
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
OFFICE EQUIPMENT																
Water Dispenser	рс													6	5	
Aircon window type	рс													1		
	11-7-5							Quantity	/ Requir	ement					*PS Price	T -1-1
Items & Specifications	Unit of Measure	Jan	Feb	March	April	May	June	Quantity July	/ Requir Aug	ement Sept	Oct	Nov	Dec	Total	*PS Price Catalogue	Total Amount
	1	Jan	Feb	March	April	May					Oct	Nov	Dec	Total	*PS Price Catalogue as of	
OTHER EXEPENSES	1	Jan	Feb	March	April	May					Oct	Nov	Dec		Catalogue as of	
OTHER EXEPENSES Chistmas Decors	1	Jan	Feb	March	April	May					Oct	Nov	Dec	Total 8500 500	Catalogue as of	
OTHER EXEPENSES	1	Jan	Feb	March	April	May					Oct	Nov	Dec	8500	Catalogue as of	
OTHER EXEPENSES Chistmas Decors BNS uniforms T-shirts	Measure	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500	Catalogue as of	
OTHER EXEPENSES Chistmas Decors BNS uniforms	Measure pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500	Catalogue as of C	
OTHER EXEPENSES Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch)	Measure pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60	Catalogue as of	
OTHER EXEPENSES Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch) polyethylene bags (5x8inch)	Measure pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60 300	Catalogue as of C O O	
Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch) polyethylene bags (5x8inch) HandGloves rubberized (thick)	Measure pc pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60 300 300	Catalogue as of	1 1
Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch) polyethylene bags (5x8inch) HandGloves rubberized (thick) Hand Gloves ,clothed	Measure pc pc pc pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60 300 300	Catalogue as of	1 1
Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch) polyethylene bags (5x8inch) HandGloves rubberized (thick) Hand Gloves ,clothed Grass cutting eye shades	Measure pc pc pc pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60 300 300 8	Catalogue as of	1
Chistmas Decors BNS uniforms T-shirts Polyethylene bags (46inch) polyethylene bags (5x8inch) HandGloves rubberized (thick) Hand Gloves , clothed Grass cutting eye shades Grass cutter ,nylon	Measure pc pc pc pc pc pc	Jan	Feb	March	April	May					Oct	Nov	Dec	8500 500 60 300 300 8	Catalogue as of	I

Items & Specifications	Unit of							Quantit	y Requir	ement					*PS Price Catalogue	Total Amount
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	
COMMUNICATION EQUIPMENT			<u> </u>													
Cellular phone	unit		<u> </u>											5		
Microphone	unit													1		
	T	T													1 4 5	ı
Items & Specifications	Unit of				•				y Requir						*PS Price Catalogue	Total Amount
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	HINGSIN
FURNITURE AND FIXTURE	<u> </u>	<u> </u>		<u> </u> '	igsquare											
Executive chair	Unit		<u> </u>	<u> </u>										4		
Office chair	Unit		<u> </u>											3		
Conference table	Unit													2		
Table chair	Unit													2		
Steel Cabinet	Unit													1		
Executive Table	Unit													1		
Items & Specifications	Unit of							Quantit	y Requir	ement					*PS Price Catalogue	Total
WATER EXPENSES	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	asof	Amount
	gal													326		
Water Bill														19,000		
															·	
Items & Specifications	Unit of Measure	<u> </u>							-	rement					*PS Price Catalogue as of	Total Amount
OTHER ASSETS		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Digital Camera	Unit		<u> </u>											1		

Items & Specifications	unit of measure						q	uantity	y Requi	rement					*PS Price Catalogue as of	Total Amount
MAINTENANCE OF AIRCON		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
MAINTENANCE OF AIRCON					i i				_					47,000.00		
														·		
	11-2-6	Ι													*PS Price	Tatal
Items & Specifications	Unit of							Quantit	y Requir	ement					Catalogue	Total
·	measure														as of	Amount
DRUGS AND MEDICINES		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
DRUGS AND MEDICINES														220,000.00		
Items & Specifications	Unit of measure							Quantit	y Requir	ement					*PS Price Catalogue as of	Total Amount
AGRICULTURAL SUPPLIES		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	45 01	
Vegetable seeds						,		, , , , , , , , , , , , , , , , , , ,						10000		
Agricultural supplies														50000		
Cucumber 1kg/pack	pack													1		
Pole sitao 1kg/pack	pack													1		
Okra seeds 1kg/pack	pack													1		
Tomato seed 1kg/pack	pack													1		
Eggplant 1kg/pack	pack													1		
Squash 1kg/pack	pack													1		
Pechay 1kg/pack	pack													1		
Radish 1kg/pack	pack													1		
Upo 1kg/pack	pack													1		
Feedstuff	sack													45		
Tilapia feeds 50kg/sack	sack													7		
Laboration During	sack	1	I	ı	i	I	I	I	I	1	ı	1	1	1 10	ı	1
corn Bran Goat manure / vermi cast	pack													12 50		

Empty sacks	рс	, ,	1	1 1	, 1									666		
Net	mtr													50		
Substrate	truck/load													16		
molasses	ltr	1	(, — I									40		
									•							
Item & Specifications	Unit of							Quantity	y Requir	ement					*PS Price Catalogue	Total
•	measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
GASOLINE																
GASOLINE														331,090.75		
								~	Div						*PS Price	
Ib 0 C!6t	J			Т					y Requir I		Г				Catalogue	Total
Item & Specifications	Unit of Measure	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE	Measure	Jan	Feb	Marc	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec		as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate)		Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total 20	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease	Measure patch pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing	Measure patch pc pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test	Measure patch pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire	Measure patch pc pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance	Measure patch pc pc test	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor	Measure patch pc pc test	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts	Measure patch pc pc test	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport)	patch pc pc test pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport) Side Mirror	patch pc pc test	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport) Side Mirror Engine sprocket ,standard teeth	patch pc pc test pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport) Side Mirror Engine sprocket ,standard teeth Rear sprocket ,standard teeth	patch pc test pc	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00 2	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport) Side Mirror Engine sprocket ,standard teeth	Measure patch pc pc test pc pc pc pc set	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00 2 2	as of	Amount
REPAIR AND MAINTENANCE OF MOTOR VEHICLE Patch (vulcate) Hi- temp, grease Hub bearing emmission test Tire Repair and maintenance Labor Other spare parts Motor tire (exterior 2.25-17 trail sport) Side Mirror Engine sprocket ,standard teeth Rear sprocket ,standard teeth	patch pc pc test pc pc pc set	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec	20 2 3 2 2 98,004.00 25,810.00 154,830.00 2 2 2	as of	Amount

	Item & Specifications	Unit of							Quantit	y Requir	ement					*PS Price Catalogue	Total Amount
		measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	
	ZOOLOGICAL SUPPLIES																
Vitamin ADE i	injectable ,100ml	btl													2	!	
Vitamin ADE :	plus B-complex ,100ml	btl													1		
Penicillin 50,d		btl													2	!	
MVE wsp		kg													1		
Levamizoie 2k	kg/bag	kg													1		
Robistrep wsp		kg													2	:	
vaccine		val													10		
	Item & Specifications	Unit of							Quantit	y Requir	ement					*PS Price Catalogue	Total Amount
		Measure	Jan	Feb	March	Anril	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	asof	Amount
	FOOD SUPPLIES		30.1	1.05	Trion cir	1 12 11	may	30110	30.,	1100	0000	000			10001		
FOOD SUPPLIE:															200,620.00		+
															,		
									0	D in						*PS Price	Total
	Item & Specifications	unit of							Quantit	y Requir	ement					Catalogue	Total Amount
		measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	as of	Amount
01	PREPAREDNESS COMMITTEE		 	─											00.000.00		
Operation cer			 	─											80,000.00		
	t of Early warning devices signages		 	—											40,000.00		
Health Service															80,000.00		
Fire Earthqual			 	—											10,000.00		
	of Dissiltation of rivers and creeks and Drainage canal														700,000.00		
	al awareness program														20,000.00		
Hazard Mappir			 '	─											15,000.00		
Fogging activi	ity														125,000.00		

Life saving equipment														100,000.00	
Preparation of MDRRM plan														25,000.00	
MDRRM Trainings, meetings and Seminars, Workshop														250,000.00	
JRRRM Organization training workshop														30,000.00	
Disaster consciosness month														30,000.00	
Responders kit /additional radio														40,000.00	
Prepositioning of foods														25,000.00	
Prepositioning of medicines														25,000.00	
PNEUMO 23														100,000.00	
Rescue vehicle														500,000.00	
*** GRAND TOTAL: TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION: APPROVED BUDGET:															
* Other categories that are not indicated herein															
* Prices are FOB Manila/ Applicable for items under A.															
*** Grand total for items under A.															
					_			10 10 1			10				
We hereby warrant that the total amount reflected in this Annual S	supplies/ Eq	luipmen:	t Procur	ement f	rogram	i to proc	ure the	listed co	ommon	- use su	ipplies, r	naterials	and eq	quipment nas	
been included in or is within our approved budget for the year.															
Prepared by:		(Certified	l funds /	Available	e					Approv	ed:			
RAINERO S. RAMOS			<u>ERNAN</u>	M. FUN	IA ,CPA	<u>.</u>					<u>LOLITA</u>	A. MO	RAL ,R	<u>RM</u>	
Property/Supply Officer			A	ccounta	nt						Head	d of Offic	:e/ Ager	ncy	





