

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2015**

Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Capitation Fund-OPD	B.E. Dujali	-	-	-	-	1,122,618.46		Ongoing
Cash Incentive/Organic Agriculture Award	B.E. Dujali	1,000,000.00	-	-	98.39%	983,887.00		Ongoing
2013 Agri-Pinoy Rice Achievers Award	B.E. Dujali	1,000,000.00	-	-	94.44%	944,360.00		Ongoing
Awardee as Outstanding Municipality	B.E. Dujali	110,000.00	-	-	45.41%	49,950.00		Ongoing
Construction of Overland Transport Terminal	P6 B.E. Dujali	1,000,000.00	9/1/2014	12/20/2014	85.42%	854,200.00		Ongoing
Supplementary Feeding Program	B.E. Dujali	681,470.40			100.00%	681,470.00		completed
Water Supply Project	Magupising	6,915,240.89	8/20/2014	1/20/2015	97.19%	6,720,590.47		Ongoing
Establishment of Production Farms	Cabayangan	1,392,000.00	-	-	99.77%	1,388,807.00		Waiting for the supporting documents for last payment
Lead For health Project						832,323.95		balance to be returned to the Bureau of treasury
Const. Of 1 Unit Mechanical Dryer	Bacali	1,000,000.00	8/16/2013	11/16/2013	100.00%	999,999.47		Finished, unexpended amount return to DA
Social Pension indigent Senior Citizen	B.E. Dujali	1,122,000.00	-	-	100.00%	1,122,000.00		Completed
Improvements of TB Dots Building	Govt. Compound	200,000.00	8/16/2013	8/16/2013	99.90%	199,803.40		balance to be returned to the Bureau of treasury
Establishment of Organic Trading Post	P6 B.E. Dujali	1,500,000.00	4/1/2014	11/30/2014	80.30%	1,204,569.74		Ongoing
GPB/BUB-Flood Control Program		2,565,000.00	10/14/2014	1/1/2015	78.37%	2,010,086.38		Ongoing
Concreting Cabayangan to Dujali Public Market Road	Cabayangan to Dujali	2,000,000.00	12/29/2014	3/27/2015	0.09%	1,800.00		Ongoing
MAGCREEK Fisher Folks Livelihood Assistance	MAGCREEK B.E. Dujali	1,482,000.00	7/11/2014		69.11%	1,024,240.00		Ongoing
HLGP Support to Local Health System	B.E. Dujali	252,000.00						Ongoing
<b>Capitation Fund MCp</b>	B.E. Dujali					176,580.00		Ongoing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ERNAN M. FUNA, CPA**  
Municipal Accountant

**LOLITA A. MORAL, RM**  
Municipal Mayor