

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2015**


Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Capitation Fund-OPD	B.E. Dujali	-	-	-	-	2,356,250.67		On going
Cash Incentive/Organic Agriculture Award	B.E. Dujali	1,000,000.00	-	-	99.93%	999,327.00		Waiting for the supporting documents for last payment
2013 Agri-Pinoy Rice Achievers Award	B.E. Dujali	1,000,000.00	-	-	94.44%	944,360.00		On going
Awardee as Outstanding Municipality	B.E. Dujali	110,000.00	-	-	45.41%	49,950.00		On going
Construction of Overland Transport Terminal	P6 B.E. Dujali	1,000,000.00	9/1/2014	12/20/2014	85.55%	855,480.00		On going
Supplementary Feeding Program	B.E. Dujali	673,820.00	6/30/2015			330,000.00		On going
Water Supply Project	Magupising	6,915,240.89	8/20/2014	1/20/2015	97.19%	6,720,590.47		Waiting for the supporting documents for last payment
Establishment of Production Farms	Cabayangan	1,392,000.00	-	-	99.77%	1,388,807.00		Waiting for the supporting documents for last payment
Lead For health Project						832,323.95		balance to be returned to the Bureau of treasury
Const. Of 1 Unit Mechanical Dryer	Bacali	1,000,000.00	8/16/2013	11/16/2013	100.00%	999,999.47		Finished, unexpended amount return to DA
Establishment of Organic Trading Post	P6 B.E. Dujali	1,500,000.00	4/1/2014	11/30/2014	84.32%	1,264,755.74		On going
GPB/BUB-Flood Control Program		2,565,000.00	10/14/2014	1/1/2015	97.50%	2,500,971.00		On going
Concreting Cabayangan to Dujali Public Market Road	Cabayangan to Dujali	2,000,000.00	12/29/2014	3/27/2015	30.21%	604,173.14		On going
MAGCREEK Fisher Folks Livelihood Assistance	MAGCREEK B.E. Dujali	1,482,000.00	7/11/2014		69.11%	1,024,240.00		On going
HLGP Support to Local Health System	B.E. Dujali	252,000.00			0.00%	-		On going
Capitation Fund MCp	B.E. Dujali	179,700.00			98.26%	176,580.00		On going
Capitation Fund SBF	B.E. Dujali	114,600.00			7.10%	8,140.00		On going

Procurement of 1 unit Four wheel Drive Farm Tractor	B.E. Dujali	1,000,000.00			0.00%	-		On process
Construction of Flood Control-Investment Project	B.E. Dujali	4,800,000.00			0.00%	-		On process
Construction of Evacuation Center	B.E. Dujali	1,000,000.00			0.00%	-		On process
Procurement of Rescue Equipment	B.E. Dujali	900,000.00			0.00%	-		On process
Tilapia Production	B.E. Dujali	1,000,000.00			0.00%	-		On process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNAN M. FUNA, CPA
Municipal Accountant


LOLITA A. MORAL, RM
Municipal Mayor