

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: **BRAULIO E. DUJALI**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Completion of Safe Birthing Facilities	Braulio E. Dujali	50,000.00	03-16-15	04-15-15	100%	47,737.95		100% Completed as per Program of Works
Maintenance of Municipal Parks & Plazas	Government Center	100,000.00	11-22-15		20%	74,827.55		Waiting for the complete delivery of materials
Construction of Signages at Entrances	Government Center	100,000.00				-		On procurement process
Procurement of Barbering Set, Vulcanizing Tools & Supplies (BuB Counterparting Projects)	Brgy. Magupising, Dujali & New Casay	75,000.00				75,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Rehabilitation of 3-classroom School Building	Magupising Elem. School	200,000.00	06-01-15	06-30-15	100%	192,704.00		100% as per Program of Works
Upgrading of Barangay Health Stations (BuB Counterparting Projects)	Brgy. Tanglaw, New Casay & Magupising	300,000.00				300,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Purchase of Medicines, Supplies & Instruments (BuB Counterparting Projects)	Municipal Wide	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Expansion of Evacuation Center (BuB Counterparting Projects)	Purok 5, Brgy. Dujali	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Construction of Day Care Centers (BuB Counterparting Projects)	Sitio Dapecol, Sitio Bacale, Bugtong Talisay, D-6, Tanglaw	200,000.00				79,943.00		BuB Counterpart - For transfer to Trust Fund Account per MOA
Procurement of Rescue Equipment (BuB Counterparting Projects)	Brgy. Magupising, Tanglaw and Cabayanan	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Completion of Rural Health Unit	Government Center	300,000.00	09-16-15	11-16-15	100%	297,668.56		100% Completed as per Program of Works

Construction of Children's Parks	Government Center	337,407.64	09-01-15	11-02-15	100%	335,724.00		100% Completed as per Program of Works
Embankment of LAMSHED Projects	Purok 5, Cabayanan	200,000.00	Oct. 2015			158,580.80		On going
Land Banking	Purok Golden Shower, Magupising	60,000.00				-		On going land development & subdivision survey
<b>ECONOMIC DEVELOPMENT</b>								
Rural Electrification of Barangays/Sitio's	Purok 5, Cabayanan	100,000.00	05-01-15	07-15-15	100%	77,555.92		100% Accomplishment as per Program of Works
Construction/Improvement of Slaughterhouse Facilities	Purok 4 Bacali, B.E. Dujali	503,512.00	07-01-15	07-30-15	80%	195,604.00		On going - 80% Accomplished as per Program of Works
Construction of Tropical Fruit Processing Plant	Palayamanan	300,000.00				-		Waiting to release the fund from funding agency
Maintenance of Roads and Drainage Canal	Purok 1 Sitio Bacali Purok 1 Sitio Pawas, Purok 7 Dujali, Purok 3 & 4 Bugtong Talisay	100,000.00	02-02-15	03-30-15	100%	93,032.50		100% Accomplishment as per Program of Works
Construction of Barangay Food Terminal & Facilities	Purok 6 Dujali	100,000.00				-		To be implemented after construction of public market
Tilapia Production/Rehabilitation of Fishpond Dikes (BuB Counterparting Projects)	Brgy. Dujali	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Counterpart to KALAHI-NCDDP Projects (BuB Counterparting Projects)	Municipal Wide (5) Barangays	1,308,362.00				1,308,362.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Counterpart to outside funded projects, donations & grants (BuB Counterparting Projects)	Municipal Wide	200,000.00				191,250.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Loan Amortization		8,446,745.00				3,310,822.43		LBP Loan Proceeds balance not downloaded
Flood Control Program ( Rehabilitation of Mag Creek )	Mag Creek, Dujali	600,000.00			100%	600,000.00		100% as per Program of Works
Rural Electrification	Bugtong Talisay, Prk.5 New Casay	1,500,000.00	09-05-15			1,500,000.00		On going
Completion of Organic Trading Post	Purok 6 Dujali	200,000.00	03-16-15	04-17-15	100%	-		100% Completed as per Program of Works
<b>TOTAL</b>		<b>15,681,026.64</b>				<b>9,238,812.71</b>		