

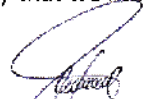
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2016**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL DEVELOPMENT								
Construction of 2 units Septic Vaults @ SBF & RHU	Government Center Site	150,000.00						On Procurement Process
SOCIAL DEVELOPMENT								
Development of Municipal Public Cemetery	Purok 2-B, Barangay New Casay	300,000.00						To be implemented this coming 3rd quarter
Completion of People's Cultural Center	Government Center Site	300,000.00	02-24-16	03-07-16	100%	298,616.50		100% Accomplishment as per Program of Works
Embankment/Land Filling @ LAMSHED Projects	Purok 5, Barangay Cabayanan	200,000.00	06-15-16	06-20-16	100%			100% Accomplishment as per Program of Works
Development of BEDHOMES	Purok 9, Barangay Dujali	400,000.00						To be implemented this coming 4th quarter
Establishment /Construction of Bahay ni Nanay	Government Center Site	100,000.00						On Procurement Process
Construction of MRF	Purok 5, Barangay Cabayanan	300,000.00				22,189.00		Waiting for the delivery of materials
Livelihood/Kabuhayan Program (BuB Counterparting Projects)		100,000.00						BuB Counterpart
Post Harvest Facilities (BuB Counterparting Projects)		60,000.00				60,000.00		BuB Counterpart transferred to Trust Fund Account/Waiting for the Purchase Order for fuel
Construction of Level II Water System (BuB Counterparting Projects)		400,000.00						BuB Counterpart
Core Local Road (BuB Counterparting Projects)		200,000.00						BuB Counterpart
Skills Training (BuB Counterparting Projects)		100,000.00						BuB Counterpart

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Flood Control (BuB Counterparting Projects)		440,000.00						BuB Counterpart
KALAHI-NCDDP Counterpart		1,962,543.00						BuB Counterpart
Counterpart to outside funded projects, donations and grants (BuB Counterparting Projects)		837,457.00						BuB Counterpart
ECONOMIC DEVELOPMENT								
Maintenance of Roads and Drainage Canal	Sitio Pawas, Matin-ao, Barangay Cabayangan & MINSAD Roads	1,000,000.00	02-02-16	10-05-16	15%			On going maintenance of roads and drainage canal
Rehabilitation of Drainage Canal @ Purok 2-4, Pob. Brgy. Dujali	Purok 2, Purok 4, Poblacion Barangay Dujali	200,000.00	08-01-16	09-01-16				Not yet started
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dike, B.E Dujali	400,000.00	03-15-16		5%	7,916.50		On going rehabilitation
Completion of Organic Trading Post	Government Center Site	300,000.00	02-01-16	03-04-16	100%	298,194.00		100% Accomplishment as per Program of Works
Construction of Municipal Public Market Phase II	Purok 6, Barangay Dujali	300,000.00	07-25-16	08-25-16				To be implemented this coming 3rd quarter
Completion of Municipal Public Terminal (Phase V)	Purok 6, Barangay Dujali	338,715.00	08-01-16	09-01-16				To be implemented this coming 3rd quarter
Loan Amortization		5,817,625.00				1,010,495.40		Two Quarters amortization paid to LBP
TOTAL		14,206,340.00				1,697,411.40		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


RAFAEL L. ALCONES
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor