

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2015**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>SOCIAL DEVELOPMENT</i>								
Completion of Safe Birthing Facilities	Government Center	50,000.00	03-16-15	04-15-15	100%	-		100% as per Program of Works
Maintenance of Municipal Parks & Plazas	Government Center	100,000.00				-		To be implement this 2nd quarter
Construction of Signages at Entrances	Government Center	100,000.00				-		To be implement this 2nd quarter
Procurement of Barbering Set, Vulcanizing Tools & Supplies	Brgy. Magupising, Dujali & New Casay	75,000.00				-		Organizing group of trainees for the implementation of the project
Rehabilitation of 3-classroom School Building	Magupising Elem. School	200,000.00				-		For implementation/Plan & Design ongoing
Upgrading of Barangay Health Stations	Brgy. Tanglaw, New Casay & Magupising	300,000.00				-		Counterpart of LGU to other agencies funded project
Purchase of Medicines, Supplies & Instruments	Municipal Wide	100,000.00				-		Listings of medicine for submission to Department of Health
Expansion of Evacuation Center	Purok 5, Brgy. Dujali	100,000.00				-		BuB Counterpart
Construction of Day Care Centers	Sitio Dapecol, Sitio Bacale, Bugtong Talisay, D-6, Tanglaw	200,000.00				-		To be implement this 2nd quarter
Procurement of Rescue Equipment	Brgy. Magupising, Tanglaw and Cabayanan	100,000.00				-		The project proposal was already prepared for procurement, LCE authority and MOA approved
<i>ECONOMIC DEVELOPMENT</i>								
Rural Electrification of Barangays/Sitio's	Purok 5, Cabayanan	100,000.00				77,555.92		To be implemented after the energization of LAMSHED Project

Construction/Improvement of Slaughterhouse Facilities	Purok 4 Bacali, B.E. Dujali	196,660.00				-	To be implement this 2nd quarter
Construction of Tropical Fruit Processing Plant	Palayamanan	300,000.00				-	For implementation
Maintenance of Roads and Drainage Canal	Purok 1 Sitio Bacali Purok 1 Sitio Pawas, Purok 7 Dujali, Purok 3 & 4 Bugtong Talisay	100,000.00	02-02-15	03-30-15	68.70%	-	On going, 68.70% accomplished as per Program of Works
Construction of Barangay Food Terminal & Facilities	Purok 6 Dujali	100,000.00				-	To be implemented after construction of B.E. Dujali Public Market
Tilapia Production/Rehabilitation of Fishpond Dikes	Brgy. Dujali	100,000.00				-	For approval of BFAR
Counterpart to KALAHY-NCDDP Projects	Municipal Wide (5) Barangays	1,715,215.00				-	Kalahy-NCDDP project/program orientation scheduled on May 18, 2015
Counterpart to outside funded projects, donations & grants	Municipal Wide	100,000.00				-	LGU counterpart to unanticipated outside funded projects
Loan Amortization		8,446,745.00				-	LBP Loan Proceeds not downloaded
Flood Control Program (Rehabilitation of Mag Creek)	Mag Creek, Dujali	600,000.00					BuB Counterpart
TOTAL		13,083,620.00				77,555.92	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


RAFAEL L. ALCONES
Municipal Budget Officer


LOLITA A. MORAL, RM
Municipal Mayor