

## RECORDS OF EXPENDITURES

LGU: BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Office of the Municipal Mayor

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					2,421,570.22	6,571,609.92	207,000.00	9,200,180.14
<i>Last quarter total</i>					1,284,193.73	5,550,617.97	86,083.13	6,920,894.83
					1,077,952.49	585,029.86	62,744.10	1,725,726.45
								-
								-
<i>Total This Quarter</i>					1,077,952.49	585,029.86	62,744.10	1,725,726.45
<i>Cumulative Total to date</i>					2,362,146.22	6,135,647.83	148,827.23	8,646,621.28

## RECORDS OF EXPENDITURES

LGU: BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Office of the Municipal Vice Mayor

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					589,574.56	644,200.00	-	1,233,774.56
<i>Last quarter total</i>					367,679.98	486,221.43	-	853,901.41
					134,251.79	135,020.44	-	269,272.23
								-
								-
<i>Total This Quarter</i>					134,251.79	135,020.44	-	269,272.23
<i>Cumulative Total to date</i>					501,931.77	621,241.87	-	1,123,173.64

## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Sangguniang Bayan

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					5,570,889.52	993,400.00	200,000.00	6,764,289.52
<i>Last quarter total</i>					3,944,069.28	796,230.59	-	4,740,299.87
					1,471,873.71	109,500.00	199,000.00	1,780,373.71
								-
								-
<i>Total This Quarter</i>					1,471,873.71	109,500.00	199,000.00	1,780,373.71
<i>Cumulative Total to date</i>					5,415,942.99	905,730.59	199,000.00	6,520,673.58

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Municipal Administrator

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<i>Total This Quarter</i>					-	-	-	-
<i>Cumulative Total to date</i>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Personnel/HRMO

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					227,014.16	53,000.00	7,000.00	287,014.16
<i>Last quarter total</i>					146,524.82	38,724.28	-	185,249.10
					62,753.74	7,931.75	-	70,685.49
								-
								-
<i>Total This Quarter</i>					62,753.74	7,931.75	-	70,685.49
<i>Cumulative Total to date</i>					209,278.56	46,656.03	-	255,934.59

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Office of the Municipal Treasurer

Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,035,533.26	193,950.00	70,000.00	1,299,483.26
<i>Last quarter total</i>					609,126.98	141,886.49	-	751,013.47
					212,029.63	25,902.05	65,000.00	302,931.68
								-
								-
<i>Total This Quarter</i>					212,029.63	25,902.05	65,000.00	302,931.68
<i>Cumulative Total to date</i>					821,156.61	167,788.54	65,000.00	1,053,945.15

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Office of the Municipal Assessor

Function: General Public Services  
Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					769,276.53	205,450.00	-	974,726.53
<i>Last quarter total</i>					499,841.54	70,380.00	-	570,221.54
					177,735.25	19,950.00	-	197,685.25
								-
								-
<i>Total This Quarter</i>					177,735.25	19,950.00	-	197,685.25
<i>Cumulative Total to date</i>					677,576.79	90,330.00	-	767,906.79

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Office of the Municipal Accountant

Function: General Public Services  
Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					731,109.33	168,000.00	22,000.00	921,109.33
<i>Last quarter total</i>					457,856.20	140,264.52	15,785.00	613,905.72
					182,016.41	18,744.00	-	200,760.41
								-
								-
<i>Total This Quarter</i>					182,016.41	18,744.00	-	200,760.41
<i>Cumulative Total to date</i>					639,872.61	159,008.52	15,785.00	814,666.13

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: General Public Services  
Office: Office of the Municipal Budget Officer

Function: General Public Services  
Month/Year: Decemb

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					941,635.60	95,000.00	90,000.00	1,126,635.60
<i>Last quarter total</i>					573,274.08	76,244.96	9,070.54	658,589.58
					247,399.32	18,746.35	79,700.00	345,845.67
								-
								-
<i>Total This Quarter</i>					247,399.32	18,746.35	79,700.00	345,845.67
<i>Cumulative Total to date</i>					820,673.40	94,991.31	88,770.54	1,004,435.25

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Office of the Planning & Development Coordinator

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					584,162.83	120,000.00	160,000.00	864,162.83
<i>Last quarter total</i>					403,346.54	102,562.02	112,196.43	618,104.99
					139,217.79	5,268.58	4,812.50	149,298.87
								-
								-
Total This Quarter					139,217.79	5,268.58	4,812.50	149,298.87
Cumulative Total to date					542,564.33	107,830.60	117,008.93	767,403.86

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Office of the Municipal Auditor

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: General Public Services

Function: General Public Services

Office: Office of the Civil Registrar

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					821,378.64	86,525.00	25,000.00	932,903.64
<i>Last quarter total</i>					562,360.86	70,628.11	19,591.07	652,580.04
					216,909.18	10,100.00	1,108.93	228,118.11
								-
								-
Total This Quarter					216,909.18	10,100.00	1,108.93	228,118.11
Cumulative Total to date					779,270.04	80,728.11	20,700.00	880,698.15

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: General Services Office

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	50,000.00	-	50,000.00
<i>Last quarter total</i>					-	34,887.86	-	34,887.86
					-	11,553.05	-	11,553.05
								-
								-
Total This Quarter					-	11,553.05	-	11,553.05
Cumulative Total to date					-	46,440.91	-	46,440.91

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Office of the Prosecutor

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Regional Trial Court

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Office of the Legal Officer

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Municipal Trial Court/Clerk of Court

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Register of Deeds

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Police Department

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	115,000.00	-	115,000.00
<i>Last quarter total</i>					-	80,511.50	-	80,511.50
					-	31,845.65	-	31,845.65
								-
								-
Total This Quarter					-	31,845.65	-	31,845.65
Cumulative Total to date					-	112,367.15	-	112,367.15

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Fire Protection Services/Department

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	50,000.00	-	50,000.00
<i>Last quarter total</i>					-	20,911.82	-	20,911.82
					-	5,393.07	-	5,393.07
								-
								-
Total This Quarter					-	5,393.07	-	5,393.07
Cumulative Total to date					-	26,304.89	-	26,304.89

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: 20% Local Development Funds

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: General Public Services  
Office: Others (Specify)

Function: General Public Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					279,000.00	2,117,402.93	227,550.00	2,623,952.93
<i>Last quarter total</i>					227,547.54	1,089,161.87	33,068.22	1,349,777.63
					43,900.00	1,009,928.66	34,790.00	1,088,618.66
								-
								-
Total This Quarter					43,900.00	1,009,928.66	34,790.00	1,088,618.66
Cumulative Total to date					271,447.54	2,099,090.53	67,858.22	2,438,396.29

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services  
Office: Adult Education

Function: Department of Education  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services  
Office: 20% Local Development Funds

Function: Department of Education  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-



**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Department of Education

Office: Others (Specify)

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: Health Officer -RHU

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					2,615,150.64	640,025.36	60,000.00	3,315,176.00
<i>Last quarter total</i>					1,841,069.75	488,893.96	-	2,329,963.71
					683,516.97	77,258.90	-	760,775.87
								-
								-
Total This Quarter					683,516.97	77,258.90	-	760,775.87
Cumulative Total to date					2,524,586.72	566,152.86	-	3,090,739.58

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: Others Health Services

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	588,679.64	45,000.00	633,679.64
<i>Last quarter total</i>					-	245,923.07	7,950.00	253,873.07
					-	174,140.33	8,650.00	182,790.33
								-
								-
Total This Quarter					-	174,140.33	8,650.00	182,790.33
Cumulative Total to date					-	420,063.40	16,600.00	436,663.40

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: 20% Local Development Fund

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Housing & Community Development

Office: Garbage Collection

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Housing & Community Development

Office: 20% Local Development Fund

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: Social Welfare & Development Office

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					691,424.80	93,716.65	65,000.00	850,141.45
<i>Last quarter total</i>					486,127.50	70,521.36	-	556,648.86
					183,094.38	15,458.96	49,750.00	248,303.34
								-
								-
<b>Total This Quarter</b>					183,094.38	15,458.96	49,750.00	248,303.34
<b>Cumulative Total to date</b>					669,221.88	85,980.32	49,750.00	804,952.20

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: Other Social Services

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					577,518.00	2,371,840.00	-	2,949,358.00
<i>Last quarter total</i>					309,600.00	1,988,150.47	-	2,297,750.47
					247,700.00	255,123.57	-	502,823.57
								-
								-
<b>Total This Quarter</b>					247,700.00	255,123.57	-	502,823.57
<b>Cumulative Total to date</b>					557,300.00	2,243,274.04	-	2,800,574.04

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: 20% Local Development Fund

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Municipal Agriculturist

Function: Economic Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,522,109.24	562,694.03	-	2,084,803.27
<i>Last quarter total</i>					1,049,584.04	436,857.49	-	1,486,441.53
					396,814.94	50,970.71	-	447,785.65
								-
								-
Total This Quarter					396,814.94	50,970.71	-	447,785.65
Cumulative Total to date					1,446,398.98	487,828.20	-	1,934,227.18

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Environment and Natural Resources

Function: Economic Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	69,000.00	51,000.00	120,000.00
<i>Last quarter total</i>					-	35,187.09	-	35,187.09
					-	19,421.88	26,981.00	46,402.88
								-
								-
Total This Quarter					-	19,421.88	26,981.00	46,402.88
Cumulative Total to date					-	54,608.97	26,981.00	81,589.97

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Municipal Architect

Function: Economic Services  
Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Office of the Veterinarian

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Tourism Office

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					10,000.00	162,000.00	-	172,000.00
<i>Last quarter total</i>					4,000.00	3,610.28	-	7,610.28
					-	118,521.96	-	118,521.96
								-
								-
Total This Quarter					-	118,521.96	-	118,521.96
Cumulative Total to date					4,000.00	122,132.24	-	126,132.24

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Office of the Municipal Engineer

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,178,063.00	646,947.50	60,000.00	1,885,010.50
<i>Last quarter total</i>					809,796.06	612,759.81	12,303.57	1,434,859.44
					305,734.44	22,434.00	9,228.00	337,396.44
								-
								-
Total This Quarter					305,734.44	22,434.00	9,228.00	337,396.44
Cumulative Total to date					1,115,530.50	635,193.81	21,531.57	1,772,255.88

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Office of the Cooperative Officer

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Others (Specify)

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	3,973,087.05	330,000.00	4,303,087.05
<i>Last quarter total</i>					-	2,227,716.90	44,671.13	2,272,388.03
					-	989,947.77	46,230.56	1,036,178.33
					-			-
					-			-
Total This Quarter					-	989,947.77	46,230.56	1,036,178.33
Cumulative Total to date					-	3,217,664.67	90,901.69	3,308,566.36

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Market

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	40,000.00	10,000.00	50,000.00
<i>Last quarter total</i>					-	20,109.00	5,849.61	25,958.61
					-	9,299.00	274.39	9,573.39
					-			-
					-			-
Total This Quarter					-	9,299.00	274.39	9,573.39
Cumulative Total to date					-	29,408.00	6,124.00	35,532.00

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Slaughterhouse

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Cemetery

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Hospital

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Operation of Transportation System

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Other Economic Enterprises

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: 20% Local Development Fund

Month/Year: Decemk

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	5,159,795.90	5,159,795.90
<i>Last quarter total</i>					-	-	3,671,496.48	3,671,496.48
					-	-	1,261,297.33	1,261,297.33
								-
								-
Total This Quarter					-	-	1,261,297.33	1,261,297.33
Cumulative Total to date					-	-	4,932,793.81	4,932,793.81



## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: **Social Services-SEF**Office: Education Subsidiary Services

Function: Department of Education - SEF

Month/Year: Decemnt

## Actual Disbursement

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-

## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: **Social Services-SEF**Office: Adult Education

Function: Department of Education - SEF

Month/Year: Decemnt

## Actual Disbursement

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
Total This Quarter					-	-	-	-
Cumulative Total to date					-	-	-	-