

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

FOR THE PERIOD ENDED March 31, 2016

Municipality of Braulio E. Dujali

Particulars	LDRRMF		NDRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	1,253,935.40	2,925,849.25				4,179,784.65
Continuing Appropriations						
Previous year's						
2011 Unexpended Allotment		14,877.96				14,877.96
2013 Unexpended Allotment		210,136.82				210,136.82
2014 Unexpended Allotment		274,906.63				274,906.63
2015 Unexpended Allotment		2,077,752.27				2,077,752.27
Transfer/Grants						
<b>Total Funds Available</b>	<b>1,253,935.40</b>	<b>5,503,522.93</b>				<b>6,757,458.33</b>
<b>B. Utilization</b>						
Fuel, Oil & Lubricants Expenses		133,832.28				133,832.28
Other Professional Services		6,500.00				6,500.00
<b>Total utilization</b>	<b>-</b>	<b>140,332.28</b>				<b>140,332.28</b>
<b>Unutilized Balance</b>	<b>1,253,935.40</b>	<b>5,363,190.65</b>				<b>6,617,126.05</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ERNAN M. FUNA, CPA**  
Municipal Accountant