

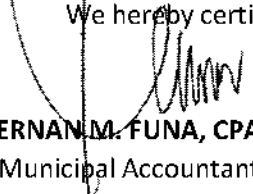
**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2016**

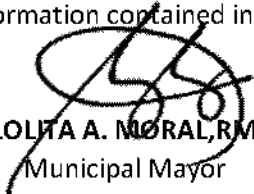
Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Capitation Fund-OPD	B.E. Dujali	-	-	-	-			On going
Cash Incentive/Organic Agriculture Award	B.E. Dujali	1,000,000.00	-	-	99.93%	999,327.00		Waiting for the supporting documents for last payment
2013 Agri-Pinoy Rice Achievers Award	B.E. Dujali	1,000,000.00	-	-	99.88%	998,810.00		Waiting for the supporting documents for last payment
Social Pension Indigent Senior Citizen	B.E. Dujali	1,440,000.00	2/24/2016		97.92%	1,410,000.00		Waiting for the supporting documents for last payment
Construction of Overland Transport Terminal	P6 B.E. Dujali	1,000,000.00	9/1/2014	12/20/2014	98.63%	986,275.00		On going
Supplementary Feeding Program	B.E. Dujali	673,820.00	6/30/2015		98.63%	664,620.00		Waiting for the supporting documents for last payment
Water Supply Project	Magupising	6,915,240.89	8/20/2014	1/20/2015	95.43%	6,599,223.91		Waiting for the supporting documents for last payment
Establishment of Production Farms	Cabayangan	1,392,000.00	-	-	99.77%	1,388,807.00		Waiting for the supporting documents for last payment
Lead For health Project						832,323.95		balance to be returned to the Bureau of treasury
Const. Of 1 Unit Mechanical Dryer	Bacali	1,000,000.00	8/16/2013	11/16/2013	100.00%	999,999.47		Finished, unexpended amount return to DA
Establishment of Organic Trading Post	P6 B.E. Dujali	1,500,000.00	4/1/2014	11/30/2014	88.40%	1,326,001.74		On going
HLGP Support to Local Health System	B.E. Dujali	252,000.00			29.23%	73,651.40		On going
Capitation Fund MCp	B.E. Dujali	179,700.00			98.26%	176,580.00		On going

Capitation Fund SBF	B.E. Dujali	-	-	-	-	230,818.50		On going
Construction of Flood Control-Investment Project	B.E. Dujali	4,800,000.00	9/7/2015		0.00%	-		On process
Construction of Evacuation Center	B.E. Dujali	1,000,000.00	9/7/2015		0.00%	-		On process
Procurement of Rescue Equipment	B.E. Dujali	900,000.00	9/17/2015		0.00%	-		On process
Tilapia Production	B.E. Dujali	1,000,000.00	9/29/2015		0.00%	-		On process
Improvement of 5 Daycare Center	B.E. Dujali	500,000.00	11/18/2015		0.00%	-		On process
Upgrading 3BHS-BUB	B.E. Dujali	1,500,000.00	12/29/2015		7.88%	118,125.00		On going
Livelihood assistance for 2015-BUB project DOLE	B.E. Dujali	497,500.00	1/25/2016		0.00%			On going
Construction of Brgy. Health Station	B.E. Dujali	1,000,000.00	1/20/2016		0.00%			On going
Core Local Road/gravelling of Farm to Market Road	B.E. Dujali	2,000,000.00	1/20/2016		0.00%			On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNANI M. FUNA, CPA
Municipal Accountant


LOLITA A. MORAL, RM
Municipal Mayor