

## RECORDS OF EXPENDITURES

LGU: BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Mayor

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					2,421,570.22	6,571,609.92	207,000.00	9,200,180.14
<b>Last quarter total</b>					535,084.85	608,834.79	70,000.00	1,213,919.64
					432,185.40	2,584,952.92	-	3,017,138.32
								-
<b>Total This Quarter</b>					432,185.40	2,584,952.92	-	3,017,138.32
<b>Cumulative Total to date</b>					967,270.25	3,193,787.71	70,000.00	4,231,057.96

## RECORDS OF EXPENDITURES

LGU: BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Vice Mayor

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					589,574.56	644,200.00	-	1,233,774.56
<b>Last quarter total</b>					114,136.73	118,733.00	-	232,869.73
					128,487.64	230,685.58	-	359,173.22
								-
<b>Total This Quarter</b>					128,487.64	230,685.58	-	359,173.22
<b>Cumulative Total to date</b>					242,624.37	349,418.58	-	592,042.95

## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Sangguniang Bayan

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					5,570,889.52	993,400.00	200,000.00	6,764,289.52
<b>Last quarter total</b>					1,207,478.42	359,692.80	-	1,567,171.22
					1,597,669.48	221,062.01	-	1,818,731.49
								-
<b>Total This Quarter</b>					1,597,669.48	221,062.01	-	1,818,731.49
<b>Cumulative Total to date</b>					2,805,147.90	580,754.81	-	3,385,902.71

## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Municipal Administrator

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<b>Last quarter total</b>					-	-	-	-
					-	-	-	-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

## RECORDS OF EXPENDITURES

BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Personnel/HRMO

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					227,014.16	53,000.00	7,000.00	287,014.16
<b>Last quarter total</b>					52,430.82	26,150.00	-	78,580.82
					48,725.04	11,500.00	-	60,225.04
								-
<b>Total This Quarter</b>					48,725.04	11,500.00	-	60,225.04
<b>Cumulative Total to date</b>					101,155.86	37,650.00	-	138,805.86

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Treasurer

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,035,533.26	193,950.00	70,000.00	1,299,483.26
<i>Last quarter total</i>					<i>189,108.33</i>	<i>53,383.00</i>	<i>-</i>	<i>242,491.33</i>
					250,643.88	62,674.42	-	313,318.30
								-
<b>Total This Quarter</b>					<b>250,643.88</b>	<b>62,674.42</b>	<b>-</b>	<b>313,318.30</b>
<b>Cumulative Total to date</b>					<b>439,752.21</b>	<b>116,057.42</b>	<b>-</b>	<b>555,809.63</b>

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Assessor

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					769,276.53	205,450.00	-	974,726.53
<i>Last quarter total</i>					<i>149,918.81</i>	<i>20,725.00</i>	<i>-</i>	<i>170,643.81</i>
					194,034.65	36,980.00	-	231,014.65
								-
<b>Total This Quarter</b>					<b>194,034.65</b>	<b>36,980.00</b>	<b>-</b>	<b>231,014.65</b>
<b>Cumulative Total to date</b>					<b>343,953.46</b>	<b>57,705.00</b>	<b>-</b>	<b>401,658.46</b>

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Accountant

Month/Year: Jt

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					731,109.33	168,000.00	22,000.00	921,109.33
<i>Last quarter total</i>					<i>161,041.70</i>	<i>40,488.92</i>	<i>10,000.00</i>	<i>211,530.62</i>
					171,227.10	61,593.60	-	232,820.70
								-
<b>Total This Quarter</b>					<b>171,227.10</b>	<b>61,593.60</b>	<b>-</b>	<b>232,820.70</b>
<b>Cumulative Total to date</b>					<b>332,268.80</b>	<b>102,082.52</b>	<b>10,000.00</b>	<b>444,351.32</b>

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Budget Officer

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					941,635.60	95,000.00	90,000.00	1,126,635.60
<i>Last quarter total</i>					<i>128,794.15</i>	<i>27,690.00</i>	<i>-</i>	<i>156,484.15</i>
					253,820.62	24,747.50	-	278,568.12
								-
<b>Total This Quarter</b>					<b>253,820.62</b>	<b>24,747.50</b>	<b>-</b>	<b>278,568.12</b>
<b>Cumulative Total to date</b>					<b>382,614.77</b>	<b>52,437.50</b>	<b>-</b>	<b>435,052.27</b>

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Planning & Development Coordinator

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					584,162.83	120,000.00	160,000.00	864,162.83
<i>Last quarter total</i>					<i>140,236.57</i>	<i>49,380.00</i>	<i>-</i>	<i>189,616.57</i>
					152,159.76	42,435.34	70,508.93	265,104.03
								-
<b>Total This Quarter</b>					<b>152,159.76</b>	<b>42,435.34</b>	<b>70,508.93</b>	<b>265,104.03</b>
<b>Cumulative Total to date</b>					<b>292,396.33</b>	<b>91,815.34</b>	<b>70,508.93</b>	<b>454,720.60</b>

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Municipal Auditor

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Civil Registrar

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					821,378.64	86,525.00	25,000.00	932,903.64
<i>Last quarter total</i>					169,573.56	12,741.70	-	182,315.26
					224,778.80	47,449.63	-	272,228.43
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					224,778.80	47,449.63	-	272,228.43
<b>Cumulative Total to date</b>					394,352.36	60,191.33	-	454,543.69

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: General Services Office

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	50,000.00	-	50,000.00
<i>Last quarter total</i>					-	-	-	-
					-	23,797.86	-	23,797.86
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	23,797.86	-	23,797.86
<b>Cumulative Total to date</b>					-	23,797.86	-	23,797.86

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Office of the Prosecutor

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: [General Public Services](#)

Function: General Public Services

Office: Regional Trial Court

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: [General Public Services](#)  
Office: Office of the Legal Officer

Function: General Public Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: [General Public Services](#)  
Office: Municipal Trial Court/Clerk of Court

Function: General Public Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: [General Public Services](#)  
Office: Register of Deeds

Function: General Public Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: [General Public Services](#)  
Office: Police Department

Function: General Public Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	115,000.00	-	115,000.00
<i>Last quarter total</i>					-	8,600.00	-	8,600.00
					-	52,807.15	-	52,807.15
					-	-	-	-
<b>Total This Quarter</b>					-	52,807.15	-	52,807.15
<b>Cumulative Total to date</b>					-	61,407.15	-	61,407.15

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: [General Public Services](#)  
Office: Fire Protection Services/Department

Function: General Public Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	50,000.00	-	50,000.00
<i>Last quarter total</i>					-	1,500.00	-	1,500.00
					-	14,226.50	-	14,226.50
					-	-	-	-
<b>Total This Quarter</b>					-	14,226.50	-	14,226.50
<b>Cumulative Total to date</b>					-	15,726.50	-	15,726.50

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: 20% Local Development Funds

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: General Public Services

Function: General Public Services

Office: Others (Specify)

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					279,000.00	2,117,402.93	227,550.00	2,623,952.93
<i>Last quarter total</i>					100,207.54	1,089,161.87	-	1,189,369.41
					127,340.00	-	28,288.76	155,628.76
								-
<b>Total This Quarter</b>					127,340.00	-	28,288.76	155,628.76
<b>Cumulative Total to date</b>					227,547.54	1,089,161.87	28,288.76	1,344,998.17

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: Social Services

Function: Department of Education

Office: Adult Education

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: Social Services

Function: Department of Education

Office: 20% Local Development Funds

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**RAULIO E. DUJALI**

Sector: Social Services

Function: Department of Education

Office: Others (Specify)

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: Health Officer -RHU

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					2,615,150.64	640,025.36	60,000.00	3,315,176.00
<i>Last quarter total</i>					57,615.44	54,474.95	-	112,090.39
					1,245,990.66	202,452.78	-	1,448,443.44
								-
								-
<b>Total This Quarter</b>					1,245,990.66	202,452.78	-	1,448,443.44
<b>Cumulative Total to date</b>					1,303,606.10	256,927.73	-	1,560,533.83

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: Others Health Services

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	588,679.64	45,000.00	633,679.64
<i>Last quarter total</i>					-	100,341.96	-	100,341.96
					-	61,628.67	7,950.00	69,578.67
								-
								-
<b>Total This Quarter</b>					-	61,628.67	7,950.00	69,578.67
<b>Cumulative Total to date</b>					-	161,970.63	7,950.00	169,920.63

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Health, Nutrition & Population Control

Office: 20% Local Development Fund

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Housing & Community Development

Office: Garbage Collection

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services

Function: Housing & Community Development

Office: 20% Local Development Fund

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

LGU: BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: Social Welfare & Development Office

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					691,424.80	93,716.65	65,000.00	850,141.45
<i>Last quarter total</i>					156,240.81	9,980.00	-	166,220.81
					189,033.64	35,860.31	-	224,893.95
								-
								-
<b>Total This Quarter</b>					189,033.64	35,860.31	-	224,893.95
<b>Cumulative Total to date</b>					345,274.45	45,840.31	-	391,114.76

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: Other Social Services

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					577,518.00	2,371,840.00	-	2,949,358.00
<i>Last quarter total</i>					90,100.00	988,477.78	-	1,078,577.78
					132,400.00	734,326.69	-	866,726.69
								-
								-
<b>Total This Quarter</b>					132,400.00	734,326.69	-	866,726.69
<b>Cumulative Total to date</b>					222,500.00	1,722,804.47	-	1,945,304.47

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Social Services

Function: Social Services & Social Welfare

Office: 20% Local Development Fund

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Economic Services

Function: Economic Services

Office: Office of the Municipal Agriculturist

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,522,109.24	562,694.03	-	2,084,803.27
<i>Last quarter total</i>					339,685.34	78,294.38	-	417,979.72
					404,032.75	224,043.07	-	628,075.82
								-
								-
<b>Total This Quarter</b>					404,032.75	224,043.07	-	628,075.82
<b>Cumulative Total to date</b>					743,718.09	302,337.45	-	1,046,055.54

**RECORDS OF EXPENDITURES**

BRAULIO E. DUJALI

Sector: Economic Services

Function: Economic Services

Office: Office of the Environment and Natural Resources

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	69,000.00	51,000.00	120,000.00
<i>Last quarter total</i>					-	1,386.52	-	1,386.52
					-	4,640.00	-	4,640.00
								-
								-
<b>Total This Quarter</b>					-	4,640.00	-	4,640.00
<b>Cumulative Total to date</b>					-	6,026.52	-	6,026.52

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Municipal Architect

Function: Economic Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Veterinarian

Function: Economic Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Tourism Office

Function: Economic Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					10,000.00	162,000.00	-	172,000.00
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Municipal Engineer

Function: Economic Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					1,178,063.00	646,947.50	60,000.00	1,885,010.50
<i>Last quarter total</i>					247,580.67	24,351.17	12,303.57	284,235.41
					322,428.33	304,354.29	-	626,782.62
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					322,428.33	304,354.29	-	626,782.62
<b>Cumulative Total to date</b>					570,009.00	328,705.46	12,303.57	911,018.03

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services  
Office: Office of the Cooperative Officer

Function: Economic Services  
Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-



**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: Others (Specify)

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	3,973,087.05	330,000.00	4,303,087.05
<i>Last quarter total</i>					-	68,775.74	40,750.00	109,525.74
					-	1,121,671.65	3,921.13	1,125,592.78
								-
								-
<b>Total This Quarter</b>					-	1,121,671.65	3,921.13	1,125,592.78
<b>Cumulative Total to date</b>					-	1,190,447.39	44,671.13	1,235,118.52

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Market

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	40,000.00	10,000.00	50,000.00
<i>Last quarter total</i>					-	-	-	-
					-	17,156.00	-	17,156.00
								-
								-
<b>Total This Quarter</b>					-	17,156.00	-	17,156.00
<b>Cumulative Total to date</b>					-	17,156.00	-	17,156.00

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Slaughterhouse

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Cemetery

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Hospital

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
								-
								-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Operation of Transportation System

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Operations of Economic Enterprise

Office: Other Economic Enterprises

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Economic Services

Function: Economic Services

Office: 20% Local Development Fund

Month/Year: J

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	5,159,795.90	5,159,795.90
<i>Last quarter total</i>					-	-	1,973,755.91	1,973,755.91
					-	-	596,316.75	596,316.75
					-	-	-	-
<b>Total This Quarter</b>					-	-	596,316.75	596,316.75
<b>Cumulative Total to date</b>					-	-	2,570,072.66	2,570,072.66

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services-SEF

Function: Department of Education - SEF

Office: Education Subsidiary Services

Month/Year: J

Actual Disbursement

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-

**RECORDS OF EXPENDITURES**

**BRAULIO E. DUJALI**

Sector: Social Services-SEF

Function: Department of Education - SEF

Office: Adult Education

Month/Year: J

Actual Disbursement

DV NO.	ObR No.	Check No.	PARTICULARS	DATE	PS	MOOE	CO	TOTAL
<b>Budget/Appropriation</b>					-	-	-	-
<i>Last quarter total</i>					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>Total This Quarter</b>					-	-	-	-
<b>Cumulative Total to date</b>					-	-	-	-