

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2015**

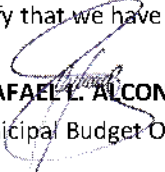
Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Completion of Safe Birthing Facilities	Braulio E. Dujali	50,000.00	03-16-15	04-15-15	100%	47,737.95		100% Completed as per Program of Works
Maintenance of Municipal Parks & Plazas	Government Center	100,000.00			0.03%	3,406.55		On going
Construction of Signages at Entrances	Government Center	100,000.00				-		Preparation of Program of Works
Procurement of Barbering Set, Vulcanizing Tools & Supplies	Brgy. Magupising, Dujali & New Casay	75,000.00				75,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Rehabilitation of 3-classroom School Building	Magupising Elem. School	200,000.00	06-01-15	06-30-15	100%	192,704.00		100% as per Program of Works
Upgrading of Barangay Health Stations	Brgy. Tanglaw, New Casay & Magupising	300,000.00				300,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Purchase of Medicines, Supplies & Instruments	Municipal Wide	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Expansion of Evacuation Center	Purok 5, Brgy. Dujali	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Construction of Day Care Centers	Sitio Dapecol, Sitio Bacale, Bugtong Talisay, D-6, Tanglaw	200,000.00				79,943.00		BuB Counterpart - For transfer to Trust Fund Account per MOA
Procurement of Rescue Equipment	Brgy. Magupising, Tanglaw and Cabayanan	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Completion of Rural Health Unit	Government Center	300,000.00	09-16-15	11-16-15	35%	191,986.00		On going - 35% Accomplishment as per Program of Works
Construction of Children's Parks	Government Center	337,407.64	09-01-15	11-02-15	20%	35,700.00		On going - 20% Accomplished as per Program of Works
Embankment of LAMSHED Projects	Purok 5, Cabayanan	200,000.00				-		On procurement process

ECONOMIC DEVELOPMENT

Rural Electrification of Barangays/Sitio's	Purok 5, Cabayanan	100,000.00	05-01-15	07-15-15	100%	77,555.92		100% Accomplishment as per Program of Works
Construction/Improvement of Slaughterhouse Facilities	Purok 4 Bacali, B.E. Dujali	503,512.00	07-01-15	07-30-15	80%	195,604.00		On going - 80% Accomplished as per Program of Works
Construction of Tropical Fruit Processing Plant	Palayamanan	300,000.00				-		Waiting for the counterpart of the donor
Maintenance of Roads and Drainage Canal	Purok 1 Sitio Bacali Purok 1 Sitio Pawas, Purok 7 Dujali, Purok 3 & 4 Bugtong Talisay	100,000.00	02-02-15	03-30-15	100%	79,472.50		100% Accomplishment as per Program of Works
Construction of Barangay Food Terminal & Facilities	Purok 6 Dujali	100,000.00				-		To be implemented after construction of public market
Tilapia Production/Rehabilitation of Fishpond Dikes	Brgy. Dujali	100,000.00				100,000.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Counterpart to KALAHI-NCDDP Projects	Municipal Wide (5) Barangays	1,308,362.00				1,308,362.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Counterpart to outside funded projects, donations & grants	Municipal Wide	200,000.00				191,250.00		BuB Counterpart- Transfer to Trust Fund Account per MOA
Loan Amortization		8,446,745.00				1,190,168.12		LBP Loan Proceeds balance not downloaded
Flood Control Program (Rehabilitation of Mag Creek)	Mag Creek, Dujali	600,000.00			100%	600,000.00		100% as per Program of Works
Rural Electrification		1,500,000.00				-		Waiting for the work order cost from Davao Light & Power Co.
TOTAL		15,421,026.64				4,968,890.04		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


RAFAEL L. ALCONES
 Municipal Budget Officer


LOLITA A. MORAL, RM
 Municipal Mayor