

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2016**

Province, City or Municipality: BRULIO E. DUJALI

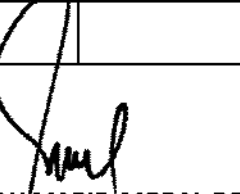
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
GENERAL DEVELOPMENT								
Construction of 2 units Septic Vaults @ SBF & RHU	Government Center Site	150,000.00	12/1/2016	1/31/2017	70%	108,714.00		70% Accomplished as per Program of Works-on going
SOCIAL DEVELOPMENT								
Development of Municipal Public Cemetery	Purok 2-B, Barangay New Casay	300,000.00				275,480.00		Waiting for the delivery of materials
Completion of People's Cultural Center	Government Center Site	300,000.00	02-24-16	03-07-16	100%	298,616.50		100% Accomplishment as per Program of Works
Embankment/Land Filling @ LAMSHED Projects	Purok 5, Barangay Cabayanan	200,000.00	06-15-16	06-20-16	100%	198,100.00		100% Accomplishment as per Program of Works
Development of BEDHOMES	Purok 9, Barangay Dujali	400,000.00	3/15/2016	10-11-16	30%	72,810.00		30% Accomplished as per Program of Works. Heavy Equipments used in this project are under repair in the middle of the 3rd quarter and last quarter. Cause the delay of Implementation.
Establishment /Construction of Bahay ni Nanay	Government Center Site	100,000.00	09-16-16	11-25-16	100%	98,668.00		100% Accomplishment as per Program of Works
Construction of MRF	Purok 5, Barangay Cabayanan	300,000.00	7/16/2016	8/31/2016	95%	288,455.85		95% Accomplishment as per Program of Works
Livelihood/Kabuhayan Program (BuB Counterparting Projects)	Municipal Wide	100,000.00				100,000.00		BuB Counterpart transferred to Trust Fund Account
Post Harvest Facilities (BuB Counterparting Projects)	Sitio Pawas, Bugtong Talisay,Sitio Bacali, Purok 5 Cabayanan	60,000.00				60,000.00		BuB Counterpart transferred to Trust Fund Account/Waiting for the Purchase Order for fuel
Construction of Level II Water System (BuB Counterparting Projects)	Purok 4 Bacali	400,000.00				400,000.00		BuB Counterpart transferred to Trust Fund Account/Waiting for the approval of MOA
Core Local Road (BuB Counterparting Projects)	Municipal Wide	200,000.00				200,000.00		BuB Counterpart transferred to Trust Fund Account/On procurement
Skills Training (BuB Counterparting Projects)		100,000.00				100,000.00		BuB Counterpart transferred to Trust Fund Account

Construction of Barangay Health Station (BuB Counterparting Projects)	Purok 5B, Pob. Dujali	100,000.00	12/21/2016	3/20/2017	35%	100,000.00		35% Completed as per Program of Works
Construction of Day Care Center (BuB Counterparting Projects)	Purok 5 Cabayanan LAMSHED	100,000.00				100,000.00		BuB Counterpart transferred to Trust Fund Account/Waiting for funding agency to release rhe fund
Flood Control (BuB Counterparting Projects)	Magupising, Tanglaw Braulio E. Dujali	440,000.00				440,000.00		BuB Counterpart transferred to Trust Fund Account/Waiting for funding agency to release rhe fund
KALAHI-NCDDP Counterpart		1,962,543.00				1,962,543.00		BuB Counterpart
Counterpart to outside funded projects, donations and grants (BuB Counterparting Projects)		837,457.00				-		BuB Counterpart
Improvement of Park & Plaza	Government Center Site	450,000.00				254,643.00		To Re-Design the plan of the reamining fund
Local Electrification Program	Purok 6, Barangay Dujali, Purok 5 New Casay,Hechanova Area Purok 4 Bugtong Talisay	1,202,000.00				-		Waiting for the francise document form the DLPC
ECONOMIC DEVELOPMENT								
Maintenance of Roads and Drainage Canal	Sitio Pawas, Matin-ao, Barangay Cabayanan & MINSAD Roads	1,000,000.00	7/1/2016	12/15/2016	30%	364,868.74		30% Accomplished as per Program of Works. Heavy Equipments used in this project are under repair in the middle of the 3rd quarter and last quarter. Cause the delay of Implementation.
Rehabilitation of Drainage Canal @ Purok 2-4, Pob. Brgy. Dujali	Purok 2, Purok 4, Poblacion Barangay Dujali	200,000.00	08-09-16	12/31/2016		16,850.00		15% Accomplished as per Program of Works. Heavy Equipments used in this project are under repair in the middle of the 3rd quarter and last quarter. Cause the delay of Implementation.
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dike, B.E Dujali	400,000.00	07-01-16	12/15/2016	20%	193,591.17		On going rehabilitation
Completion of Organic Trading Post	Government Center Site	300,000.00	02-01-16	03-04-16	100%	298,194.00		100% Accomplishment as per Program of Works
Construction of Municipal Public Market Phase II	Purok 6, Barangay Dujali	300,000.00	07-25-16	08-25-16		196,615.00		100% Accomplishment as per Program of Works
Completion of Municipal Public Terminal (Phase V)	Purok 6, Barangay Dujali	338,715.00						Waiting for the complete delivery of materials
Improvement of Municipal Public Terminal (Phase V)	Purok 6, Barangay Dujali	345,400.00						Waiting for the release of NOA and Purchase Order
Loan Amortization		3,820,225.00				2,281,467.69		Third Quarters amortization paid to LBP

TOTAL		14,406,340.00				8,409,616.95		
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained ;


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor