


**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2016**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>GENERAL DEVELOPMENT</b>								
Construction of 2 units Septic Vaults @ SBF & RHU	Government Center Site	150,000.00						To be implemented this coming 3rd quarter
<b>SOCIAL DEVELOPMENT</b>								
Development of Municipal Public Cemetery	Purok 2-B, Barangay New Casay	300,000.00						To be implemented this coming 3rd quarter
Completion of People's Cultural Center	Government Center Site	300,000.00	02-24-16	03-07-16	100%	298,616.50		100% Accomplishment as per Program of Works
Embankment/Land Filling @ LAMSHED Projects	Purok 5, Barangay Cabayanan	200,000.00						To be implemented this coming 2nd quarter
Development of BEDHOMES	Purok 9, Barangay Dujali	400,000.00						To be implemented this coming 4th quarter
Establishment /Construction of Bahay ni Nanay	Government Center Site	100,000.00						To be implemented this coming 2nd quarter
Construction of MRF	Purok 5, Barangay Cabayanan	300,000.00						To be implemented this coming 2nd quarter
Livelihood/Kabuhayan Program ( BuB Counterparting Projects)		100,000.00						BuB Counterpart
Post Harvest Facilities (BuB Counterparting Projects)		60,000.00						BuB Counterpart
Construction of Level II Water System (BuB Counterparting Projects)		400,000.00						BuB Counterpart
Core Local Road (BuB Counterparting Projects)		200,000.00						BuB Counterpart
Skills Training (BuB Counterparting Projects)		100,000.00						BuB Counterpart

Construction of Barangay Health Station (BuB Counterparting Projects)		100,000.00						BuB Counterpart
Construction of Day Care Center (BuB Counterparting Projects)		100,000.00						BuB Counterpart
Flood Control (BuB Counterparting Projects)		440,000.00						BuB Counterpart
KALAHI-NCDDP Counterpart		1,962,543.00						BuB Counterpart
Counterpart to outside funded projects, donations and grants (BuB Counterparting Projects)		837,457.00						BuB Counterpart
<b>ECONOMIC DEVELOPMENT</b>								
Maintenance of Roads and Drainage Canal	Sitio Pawas, Matin-ao, Barangay Cabayanan & MINSAD Roads	1,000,000.00						To be implemented this coming 2nd quarter
Rehabilitation of Drainage Canal @ Purok 2-4, Pob. Brgy. Dujali	Purok 2, Purok 4, Poblacion Barangay Dujali	200,000.00						To be implemented this coming 3rd quarter
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dika, B.E Dujali	400,000.00						First quarter implementation
Completion of Organic Trading Post	Government Center Site	300,000.00	02-01-16	03-04-16	100%	298,194.00		100% Accomplishment as per Program of Works
Construction of Municipal Public Market Phase II	Purok 6, Barangay Dujali	300,000.00						First quarter implementation
Completion of Municipal Public Terminal (Phase V)	Purok 6, Barangay Dujali	338,715.00						First quarter implementation
Loan Amortization		5,817,625.00						
<b>TOTAL</b>		<b>14,406,340.00</b>				<b>596,810.50</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**RAFAEL L. ALCONES**  
 Municipal Budget Officer

  
**LOLITA A. MORAL, RM**  
 Municipal Mayor