

**REPUBLIC OF THE PHILIPPINES**  
**PROVINCE OF DAVAO DEL NORTE**  
**MUNICIPALITY OF BRAULIO E. DUJALI**  
**REPORT OF REVENUES AND RECEIPTS**  
**JANUARY 01 TO APRIL 30, 2013**  
**SPECIAL EDUCATION FUND**

PARTICULARS	CODE	BUDGET ESTIMATE ( 2 )	ACTUAL INCOME ( 3 )	EXCESS OF ESTIMATE VS. ACTUAL ( 4 ) = ( 3 ) - ( 2 )
TAX REVENUE				
REAL PROPERTY TAXES	591			
Current	591-1	2,235,000.00	657,517.26	(1,577,482.74)
Previous	591-2	400,000.00	102,402.91	(297,597.09)
Penalty	599	100,000.00	55,398.17	(44,601.83)
Total		2,735,000.00	815,318.34	(1,919,681.66)

**PREPARED BY:**

**CERTIFIED CORRECT:**

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**ARLENE F. BILOG**  
 Administrative Aide IV

  
**ERNAN M. FUNA, CPA**  
 Municipal Accountant