

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction/Improvement of Evacuation Center Phase II	Dujali, Government Site	407,220.38						Discontinued Projects
Installation of Water Pump at Government Center	Government Center Site	100,000.00						Preparation of Detailed Engineering Design
Embankment of LAMSHED Project Phase III	Prk. 7, Cabayanan, B.E. Dujali	300,000.00						On Procurement Process
Improvement of Day Care Centers	Tanglaw 3-A, B. E Dujali	200,000.00						Preparation of Detailed Engineering Design
Improvement of Children's Park	Government Site	200,000.00						Discontinued Projects
ENVIRONMENTAL DEVELOPMENT								
Rehabilitation/Improvement of Protection Dike	Cabayangan, Magupising, Tanglaw, B.E. Dujali	500,000.00						On Procurement Process
Improvement of Eco Park	Prk. 7, Cabayanan, B.E. Dujali	500,000.00						Preparation of Detailed Engineering Design
ECONOMIC DEVELOPMENT								
Land Banking		100,000.00						For Implementation
Local Electrification Projects		1,500,000.00						Discontinued Projects
Completion of Public Cemetery Phase III	P-2A New Casay, B.E. Dujali	500,000.00						On Procurement Process
Improvement of Parks and Plazas	Government Site	200,000.00						Preparation of Detailed Engineering Design
Embankment of Public Terminal	P-6 Pob. Dujali, B.E. Dujali	300,000.00						Preparation of Detailed Engineering Design

Maintenace of Roads and Drainage Canal	All MINSSAD Roads P-6 Dujali, P-5 Bugtong Talisay, P-1 Bacali, P-r Sitio Pawas, P5-7 Cabayangan, P-4 D-4 Tanglaw, P-6 B.E. Dujali	1,500,000.00						On Procurement Process
Construction of Water Tank at Slaughter House	Slaughterhouse Building @ Bacali, B.E. Dujali	150,000.00						Preparation of Detailed Engineering Design
OTHER SERVICES								
Loan Amortization		7,822,755.22						Payment for loan (principal & interest)
KALAHI-NCDDP Counterpart	Kalahi Building	1,962,543.00						LGU Counterpart transfer to Trust Fund for second cycle
TOTAL		16,242,518.60					-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor