

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	INFORMATION AND COMMUNICATION TECHNOLOGY	JOFFREY P. DE GUZMAN	106,000.00
2	HUMAN RESOURCE DEVELOPMENT SECTION	ERMALYN C.BONSO-GANOTISE,MPA	303,000.00
3	BAC SECRETARIAT OFFICE	ROGER P. AGUACITO	263,940.00
4	GENERAL SERVICE OFFICE	RAINERO S. RAMOS	5,495,300.00
5	MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	ANGELINA P. TACULIN	365,000.00
6	MUNICIPAL CIVIL REGISTRAR	LEONARDO L. TALADHAY,JR	209,500.00
7	MUNICIPAL ASSESSOR'S OFFICE	FREDDIE T. ZAPATA, REA	175,996.00
8	BUSINESS PERMIT AND LICENSING SECTION	ROGER P. AGUACITO	246,000.00
9	MUNICIPAL AGRICULTURE OFFICE	JOEY T. ARIOLA	836,727.00
10	MUNICIPAL TREASURER'S OFFICE	RANNIE D. LOZADA	331,500.00
11	MUNICIPAL ACCOUNTING OFFICE	ERNAN M. FUNA, CPA	121,100.00
12	MUNICIPAL ENGINEERING OFFICE	ENGR.JAY R. COLALJO	284,535.00
13	OFFICE OF MUNICIPAL MAYOR	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	708,000.00
14	MUNICIPAL MAYOR'S - LOCALLY FUNDED	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	2,035,998.00
15	INTERNAL AUDIT SECTION	ARLENE F. BILOG	34,500.00
16	MUNICIPAL PLANNING DEVELOPMENT OFFICE	JANE P. BANTILAN,EnP	239,213.58
17	MUNICIPAL BUDGET OFFICE	SOL P. CAGUNDA	101,995.00
18	PUBLIC EMPLOYMENT SERVICE OFFICE	ABEL T. PAGATPAT	84,000.00
19	LOCAL ECONOMIC ENTERPRISES	ABEL T. PAGATPAT	263,000.00
20	OFFICE OF THE SANGGUNIANG BAYAN	DONNA MAE B. BERNADAS,Ed,D.	378,379.00
21	OFFICE OF THE VICE MAYOR	DONNA MAE B. BERNADAS,Ed,D.	74,922.00
22	OFFICE OF THE SECRETARY TO THE SANGGUNIANG	JULIET E. DAANTON	114,400.00
23	MUNICIPAL HEALTH OFFICE	CHERRY T. DEMAALA,MD	958,000.00
24	MUNICIPAL NUTRITION OFFICE	CHERRY T. DEMAALA,MD	129,000.00
25	COMMISSION ON ELECTION OFFICE	GERLIE P. ILUIS	45,000.00
26	MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	JOELITO B. JURIANA	86,741.00
27	MUNICIPAL LOCAL GOVERNMENT OPERATION OFFICE	CATHERINE N. PUGOSA	74,000.00
28	PUBLIC INFORMATION OFFICE	HON.ATTY.LEAH MARIE A. MORAL-ROMANO	59,000.00
29	ADMINISTRATIVE OFFICE	JOELITO B. JURIANA	134,999.00

30	PUBLIC SAFETY, PEACE AND ORDER	CATHERINE N. PUGOSA	307,400.00
31	MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	MARY JANE N. MOLATO	228,800.00
32	BUREAU OF FIRE PROTECTION OFFICE	SF02 MICHAEL M. ALFEREZ	65,533.00
33	LAND USE ZONING SECTION/TITLING/HOUSING	ENGR. JOEL N. FRUCTOSO	90,270.00
34	CALAMITY	HON. ATTY. LEAH MARIE A. MORAL-ROMANO	3,061,499.00
35	DSWD- KALAHI	EDGAR L. TALADHAY	1,194,680.00
36	MUNICIPAL ENGINEERING OFFICE-INFRA	ENGR. JAY R. COLALJO	6,357,220.38