

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT 2014

FY: _____

Agency/Bureau/Office: BRAULIO E. DUJALLI

Total GAA of Agency: _____

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator and Target	Actual Result(Outputs and outcomes)	Total Agency Approved	Actual Cost/ Expenditures	Variance/Remarks
MSWDO									
* High Prevalence of VAWC Cases in Brgy. Tanglaw,Dujali, Cabayangan, New Casy, Magupising	* Limited Awareness of Constituents on GAD sensitivity	* To reduce cases of VAWC cases in Brgy, TanglawDujali, Cabayangan,New Casy, Magupising	* Social Welfare Program/Tanglaw Women Welfare Program	* Conduct of Gender Sensitivity Seminar	* 150 of Pax attendance participants	100 pax	100,000.00	100,000.00	MSWDO
* Mainstreaming of Gender and Development in ECCD curriculum	* No training conducted pertaining to GAD for DCW	* To intregation GAD in early education	* Social Welfare Program Child & Youth Welfare Program Daycare Services	* Staff Enhancement Trng. For DCW	19 # DCW attendance	* 19 DCW	50,000.00	50,000.00	MSWDO
* Enabling right for Policy/Plans formulation and Legislative support thru Local Ordinances and Resolutions w/c is Gender Responsive	* Lack of Orientation among Municipal Sangguniang Bayan Members and Staff	* To conduct advocacy to SB Members and staffs	* Social Welfare Program	* GAD orientation Seminar	* 20of SB members attended	* 20 SB Members and staff	25,000.00	25,000.00	MLGOO
* Mainstreaming of GAD awareness among Youth, Couples, PWD and Elderly	* Lack of awareness	* To increase awareness on GAD among Youth, Couple, PWD and Elderly	* Social Welfare Program	* Conduct of GAD awareness activity thru socio-cultural Presentation advocacy thru PES activity & Summer Youth Camp	* 150 of Pax attendance	* 150 Youths Pax 20 Parents 30 PDWs and 200 Elderly	30,000.00 20,000.00 35,000.00 50,000.00	30,000.00 20,000.00 35,000.00 50,000.00	MSWDO
* Limited Financial Resources men, women and children during medication bereavement/calamity	Low income and occurrence of dissaster	To provide appropriate intervention to alleviate the lives of disadvantage men, women and children thru provision of financial/burial assistance and Food assistance	Social Welfare Program Emergency Assistance Program	Relief Operation Provision of Financial Assitance to Disaster Victim/ Food & Non Food Assistance/ Burial Assistance and referral services	# of Disaster victims provided w/ assistance # of disadvantage men, women and children provided w/ assistance		200,000.00	200,000.00	MSWDO
* Presence of 3-4 years old children that need to have early education of Gender Sensitivity Approach	* 3-4 years old are not enrolledin Daycare Service Program	*To conduct advocacy to parent w/ 3-4 years old children the impotence of early education	* Social Welfare Program child and Youth Welfare Program	* Advocacy to parents * Provision of Honorarium	100 of Parent attend advocacy	* 100 Parents	50,000.00	50,000.00	MSWDO

* Limited Knowledge & understanding of men & women on Basic Laws Re-RA 7610, RA 9262, RA 6972, RA 9344 & RA 9208	* Limited funds for the conduct of Info-Dessimination Campaign on Basic Laws	*To provide funds for the conduct of Basic Laws Orientation to men & Women of Barangay Tanglaw	* Social Welfare Program	* Orientation Seminar on Basic Laws Re-RA7610, RA 9262, RA 6972, RA 9344 & RA 9208	60 of men & women attended basic laws orientation	* 60 men & women	60,000.00	60,000.00	MSWDO
* Create an avenue in the promotio of the rights of children women, elderly, youth and PWD	* Limited avenue in the promotion of rights of children, women, elderly, youth and PWD	* To conduct Socio-cultural activity for children, women, elderly, youth and PWD in the promotion of their rights	Social Welfare Program	* Socio cultural activity for children, women, elderly, youth and PWD	* 18 of Daycare Center Services participated in children Universal Month Celebration	* 18 DCC'S	70,000.00	70,000.00	MSWDO
					* 200 of Women Participated in 1st Sportfesst for Women	* 200 womens	90,000.00	90,000.00	MSWDO
					* 250 of Elderly Participated in Socio-Cultural Activity	* 250 Elderly	100,000.00	100,000.00	MSWDO
					* 100 of Person with Disabilty participated in Socio-cultural activity	100 PWD	50,000.00	50,000.00	MSWDO
				SUB-TOTAL				930,000	
HRMO									
for all employees in the Human Resource Management Programs	employees have the chance to participate in any HRD program	agency's in celebrating the anniversary of the Philippine Civil Service	Month Celebra-tion	Larong Pinoy	employees responded and participated in the activity	employees attend ed and partici-pated the fun run	15,000	15,000	
		To develop the capability of the employees to synergize beha-vior for effective teamworking towards best performance results	Moral and Spirit-ual Upliftment Program	Annual Recollect-ion	Number of employees who attended the activity	98% of the total employees have increased perso-nal and spiritual development	25,000.00	25,000.00	
		To improve, enhance and assess the effect-iveness of employ-ees To eliminate, prevent and	Health and Wellness Program	Annual Check-up	Number of employees with health problems Medical Profile	100% of the total employees under-gone medical check up 100% of the total employees with	30,000.00	30,000.00	

		monitor the health problems and conditions of employees				annual medical profile			
		To inculcate the importance of healthy lifestyle To build camaraderie and harmonious relationship among co-workers To enhance the employees energies and commitment to workers	Laro ng Aktibong Manggagawa Program Training and Career Development Program	Annual Sportsfest Civil Service Updates Seminar Stress Management Seminar	Number of employees with skills in sports Number of employees who completed the training	80% of the total employees have sports skills 90% of the invited participants completed the training	100,000.00 30,000.00	100,000.00 30,000.00	
						SUB-TOTAL		200,000	
MENRO									
Meagerness of knowledge in terms of responsibilities to nature and their right to participate in environmental PPA's	Shallow understanding on Gender Sensitivity and less access to the implementation of environmental PPA's.	awareness on gender sensitivity Increased access of the public to enviromental PPA's Expanded	National Greening Program IEC on Environmental issues	Tree Growing Symposium on environmental issues	100 male 100 female 50 male 50 female	450 male 445 female 98 male 112 female	50,000.00 50,000.00	50,000.00 -	
						SUB-TOTAL		50,000	
INFORMATION									
Organizes-focused		Level-up of awareness on GAD Advocacy	Information education campaign	Public consultation, symposia and distribution of information materials	Number of public consultation and symposium conducted and number of information materials published	Number of people attended and number of information materials distributed	130,000.00	130,000.00	
						SUB-TOTAL		130,000.00	
MAGRO									
equal opportunity for all farmers in the agricultural development programs	more men participated in the implementation of agricultural programs	to develop the capability of all farmers especially the farm families to be effective partners in the	capability building for farmers	Organic Agriculture Mass Field Day	number of Organic practioner participated	100% of the invited organic practionerparticipated the activity	12,500.00	12,500.00	

		agricultural development of the country							
		to provide source of livelihood to farmers to augment their income	provision of agricultural interventions to farmers	distribution of assorted vegetable seeds	number of recipient	1000HH recipients	20,000.00	20,000.00	
				native chicken dispersal	number of recipient	16 recipients	52,000.00	52,000.00	* from DA-RFU XI, PLGU & MLGU
				goat dispersal	number of recipient	18 recipients	288,000.00	288,000.00	* from DA-RFU XI, PLGU & MLGU
				cattle dispersal	number of recipient	13 recipients	260,000.00	260,000.00	* from DA-RFU XI, PLGU & MLGU
				carabao dispersal	number of recipient		280,000.00	280,000.00	* from DA-RFU XI, PLGU & MLGU
ORGANIZES-FOCUSED									
equal opportunity of all farmers for conducive transportantion to and fro training venues and demonstration sites	inadequate mobility for Capability Building of Farmers	to empowerment of farmers through enhancing their capability by providing conducive transportation to and fro training venues and demonstration sites	provision of budget allocation for the maintainance of Government Vehicle for Agriculture	transporting farmers to and fro training venues and demonstration sites	number of farmers transported	90% of farmers participated in the agricultural programs/ activities transported	270,000.00	245,000.00	
equal opportunity of all extension workers, office personnel and clients for conducive working place	unconducive working place for extension workers, office personnel and clients	to provide conducive working place	provision of budget allocation for the maintainance of Office Equipment	delivery of basic agricultural services	number of farmers/clients served	95% of the farmers provided with basic agricultural services	10,000.00	3,000.00	
						SUB-TOTAL		1,160,500.00	
MDRRMC									
Organization-focused	* The hired volunteers are mostly men	The Organization obliged to train female volunteers	Disaster preparedness through trainings and information dissemination	Accept female volunteers and equipped them with trainings	Number of volunteers well trained and enhanced their skills in Life Saving techniques	70% of female Volunteers well trained and enhanced their skills in life saving techniques	250,000	250,000	
	* the female volunteers can't								

						SUB-TOTAL		250,000	
PESO/LEE									
Men & Women must be given equal opportunity in entrepreneurial membership.	Lack of orientation among business sectors.	To increase the awareness of both men and women in managing their respective business.	Local Economic Enterprise Program	Conduct Capability Building Seminar	# of pax attended	45 Entrepreneurs	30,000.00	30,000.00	LEE
Men & Women must be given equal opportunity to participate in the livelihood orientations and other programs.	Lack of awareness	To help uplift the economic stability of 4P's beneficiaries	Public Employment Support Program	Conducted GAD and Sustainable Livelihood orientation to different clusters.	# of pax attended	420 4P's Benficiaries	20,000.00	20,000.00	PESO
All qualified students must have an equal chance to take the SPES examination.	Lack of orientations in the realities of work.	To held the poor but deserving students to continue their studies.	Special Program for Employment of Students	Conducted SPES orientation and employed for 20 days.	# of pax attended	32 SPES grantees with parents attended the orientation	84,000.00	84,000.00	PESO
All graduating High School students must be equally aware of the in demand courses to be taken after High School.	Limited information in choosing the right courses.	To help them decide in choosing the right career and lessen the job mismatch.	Career Employment Coaching	Conducted the career employment coaching orientation to graduating high school students with their parents.	# of Students participated	597 high school students and 139 parents	20,000.00	20,000.00	
Male and female must have equal opportunities in livelihood skills trainings	Lack of Skills	To help trainees acquire livelihood skills and may help them find better opportunities	Livelihood Skills Trainings	Conducted different skills trainings	# of trainees attended	10 trainees participated the training on massage therapy, 18 trainees on Photo Shop Editing and Proshow Presentations	34,000.00	34,000.00	PESO
						SUB-TOTAL		188,000.00	
MHO									
Client-focused									
Substandard prenatal and postnatal care and lack of provision of infant and child services, and access	Deficiency in number of monitoring activities of registered pregnant and postpartum women	To promote quality prenatal and postnatal care and provision of infant and child services through improvement of access to priority public	Maternal and Child Health Program-Safe Motherhood	Conduct capacity enhancement Conduct Maternal	Zero Incidence of	Increase the no. of pregnant women with 4 or more prenatal visits	₱ 40,000.00	₱40,000.00	MHO

Lack of awareness among women in the prevention of risk factors on reproductive tract infections.	Lack of support from stakeholders from all concerned sectors or lack of support from LGUs Clients are not receptive and committed.	To increase the awareness of women in the prevention of risk factors on reproductive tract infections.	Women's Health Program	Conduct papsmear screening and breast examination. Conduct consultative meetings and PIR Conduct cancer awareness/advocacies	There will be an increase in the no. of women who submit themselves for cervical screening, breast exam.	Increase in the no. of women who submit for cervical cancer screening	40,000	40,000	
Lack of community awareness on STI/HIV/AIDS.	Insufficient budgetary allocation- STI/HIV/AIDS Control Program.	To contribute to the control of the transmission of STI/HIV/AIDS among the most at risk and vulnerable population in Locality	STI, HIV and AIDS Prevention and Control Program.	*HIV/AIDS advocacy symposia conducted	Reduction in the incidence of STIs,	Conduct bench lectures to at least 1,500 individuals. handled at least 1,300 patients	40,000.00	40,000.00	MHO
High Incidence of morbidity in both Pulmonary and Extra Pulmonary Tuberculosis in all ages	*Poor treatment compliance *Failure to comply on the scheduled sputum follow up among patients.	To contribute to the full recovery of TB patients at all cost.	Municipal Tuberculosis Program and Leprosy Control Program	*Conduct active case finding both leprosy and TB. *Undergo trainings for Health workers. *Conducts re-echoes training in the MHOs sta *Attend update meetings	Ensure 100% DOTS implementation. Cure rate is increased Decrease transmission of Leprosy	Case detection rate increased to 90% Cure rate increased to 85% in 2014.	30,000.00	30,000.00	MHO
High rate of Schistosomiasis infection and other helminths	Negative behavior among patients.	To decrease infection rate of Schistosomiasis and other helminths	Schistosomiasis Control Program	*Facilitate the conduct of mass treatment.. *Allocate and distribute drugs and other logistics in the brgy.. *Conduct yearly program implementation review.	Decrease in rate of schistosomiasis infection in the endemic barangays. Treatment cases on the susceptible constituents in the endemic barangays.	Conduct of mass treatment.	50,000	50,000	MHO
						SUB-TOTAL		200,000	
TOTAL				TOTAL				3,108,500	

Date:

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information


ANGELINA P. TACULIN


LOLITA ASUPAN-MORAL, RM

Chairperson, GAD Focal Point System Head of Agency Day/Mo./Year