



Republic of the Philippines
Province of Davao del Norte
Municipality of Braulio E. Dujali

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BEFORE THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 15th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BRAULIO E. DUJALI, DAVAO DEL NORTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON APRIL 26, 2012.

PRESENT:

HON. SAMUEL F. PACRES	Vice Mayor & Presiding Officer
HON. DONNA MAE B. BERNADAS	Sangguniang Bayan Member
HON. RESTIE E. TABIRAO	Sangguniang Bayan Member
HON. ROMULO S. ESMINO, JR.	Sangguniang Bayan Member
HON. DANIEL G. HILARIO	Sangguniang Bayan Member
HON. ALLAN S. PARAGUYA	Sangguniang Bayan Member
HON. JOELITO B. JURIANA	Sangguniang Bayan Member
HON. JULIAN J. DUJALI, JR.	Sangguniang Bayan Member
HON. RAMON D. MAGTULIS III	Sangguniang Bayan Member
HON. EDUARDO M. ZAPATA	ABC Pres/Ex-Officio Member
HON. MARCELINO O. FACULA	SKF Pres/Ex-Officio Member

ABSENT: NONE

RESOLUTION NO. **2012-39**

A RESOLUTION DECLARING THE AMOUNT OF ONE MILLION EIGHT HUNDRED NINE THOUSAND NINE HUNDRED EIGHTY PESOS (PHP 1,809,980.00) ONLY TO BE TAKEN FROM ALLOCATIONS OF THE DIFFERENT OFFICES OF THE MUNICIPALITY OF BRAULIO E. DUJALI, DAVAO DEL NORTE AS SAVINGS.

WHEREAS, there are projects found to be of more importance that need additional funding;

WHEREAS, this body feels it more necessary to declare allocations of certain programs as savings from which can be used as source for the implementation of various projects deemed of utmost priority;

WHEREAS, same program and projects with their corresponding allocations to be declared as savings are as follow:

PARTICULARS	CODE			AMOUNT
GENERAL SERVICES SECTION	1011	-7		
Capital Outlay				
Furniture & Fixtures	222			P 20,000.00
Sub-Total				P 20,000.00
NUTRITION SECTION	1011	-9		
MOOE				
IT Equipment & Software	823			P 3,000.00
Repair & Maintenance-Motor Vehicles	841			2,753.00
Sub-Total				P 5,753.00
MENRO	1011	-10		

PARTICULARS	CODE			AMOUNT
Capital Outlay				
Communication Equipment	229			P 15,000.00
Sub-Total				P 15,000.00
MDRRMO	1011	-14		
Capital Outlay				
IT Equipment & Software	223			P 13,000.00
Sub-Total				P 13,000.00
SANGGUNIANG BAYAN OFFICE	1021			
MOOE				
Other Maintenance & Operating Expenses	969			P 10,000.00
Sub-Total				P 10,000.00
MPDO	1041			
Personal Services				
Salaries & Wages-Regular Pay	701			P 102,127.00
Uniform/Clothing Allowance	715			4,000.00
Sub-Total				P 106,127.00
MBO	1071			
MOOE				
Office Supplies Expenses	755			P 750.00
Sub-Total				P 750.00
MHO	4411			
MOOE				
Other Maintenance & Operating Expenses	969			P 2,000.00
Sub-Total				P 2,000.00
MEO	8751			
Personal Services				
Salaries & Wages-Regular Pay	701			P 107,350.00
Uniform/Clothing Allowance	715			4,000.00
Sub-Total				P 111,350.00
Capital Outlay				
IT Equipment & Software	223			P 15,000.00
Sub-Total				P 15,000.00
Locally-Funded Projects				
RPTCEP	1999	-28		
MOOE				
Other Maintenance & Operating Expenses	969			P 4,000.00
Sub-Total				P 4,000.00
RPTA	1999	-41		
MOOE				
Other Maintenance & Operating Expenses	969			P 45,000.00
				P 45,000.00
Public Safety, Peace & Order Program	1999	-82		

PARTICULARS	CODE			AMOUNT
Capital Outlay				
Communication Equipment	229			P 5,000.00
Sub-Total				P 5,000.00
Socio-Cultural Program	3999	-5		
MOOE				
Office Supplies Expenses	755			P 5,000.00
Gas., Oil & Lub. Expenses	761			10,000.00
Other Supplies Expenses	765			25,000.00
Advertising Expenses	780			25,000.00
Printing & Binding Expenses	781			10,000.00
Representation Expenses	783			350,000.00
General Services	795			30,000.00
Other Maintenance & Operating Expenses	969			45,000.00
Sub-Total				P 500,000.00
Social Welfare Program	7999	-1		
MOOE				
Other Maintenance & Operating Expenses	969			P 35,000.00
Sub-Total				P 35,000.00
Serbisyo sa Masa sa Barangay	7999	-17		
MOOE				
Representation Expenses	783			P 252,000.00
Sub-Total				P 252,000.00
Sustainable Agriculture & Food Security Program	8851	-1		
MOOE				
Other Supplies Expenses	765			P 20,000.00
Sub-Total				P 20,000.00
Loan Repayment/Amortization	9999	-3		
MOOE				
Debt Service Subsidy to LBP	973			P 650,000.00
Sub-Total				P 650,000.00
TOTAL				<u>1,809,980.00</u>

WHEREFORE, on motion of Hon. Ramon D. Magtulis III duly seconded by Hon. Julian J. Dujali, Jr., Hon. Eduardo M. Zapata and Hon. Joelito B. Juriana be it,

RESOLVED TO DECLARE AS THIS BODY HEREBY DECLARES THE AMOUNT OF ONE MILLION EIGHT HUNDRED NINE THOUSAND NINE HUNDRED EIGHTY PESOS (PHP 1,809,980.00) ONLY TO BE TAKEN FROM ALLOCATIONS OF THE DIFFERENT OFFICES OF THE MUNICIPALITY OF BRAULIO E. DUJALI, DAVAO DEL NORTE AS SAVINGS.

CARRIED.

I HEREBY CERTIFY to the correctness of the foregoing resolution

JULIET E. DAANTON
Secretary to the Sanggunian

Attested to be duly adopted:

SAMUEL F. PACRES
Vice Mayor
Presiding Officer

Approved:

LOLITA A. MORAL
Municipal Mayor