



**Republic of the Philippines**  
**Province of Davao del Norte**  
**Municipality of Braulio E. Dujali**

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BEFORE THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 43<sup>RD</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BRAULIO E. DUJALI, DAVAO DEL NORTE, HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON NOVEMBER 8, 2012, THURSDAY.

**PRESENT:**

HON. SAMUEL F. PACRES	Vice Mayor & Presiding Officer
HON. RESTIE E. TABIRAO	Sangguniang Bayan Member
HON. ALLAN S. PARAGUYA	Sangguniang Bayan Member
HON. JOELITO B. JURIANA	Sangguniang Bayan Member
HON. JULIAN J. DUJALI, JR.	Sangguniang Bayan Member
HON. RAMON D. MAGTULIS III	Sangguniang Bayan Member
HON. EDUARDO M. ZAPATA	ABC Pres/Ex-Officio Member

**ABSENT:**

HON. DONNA MAE B. BERNADAS	Sangguniang Bayan Member
HON. ROMULO S. ESMINO, JR.	Sangguniang Bayan Member
HON. DANIEL G. HILARIO (On OB)	Sangguniang Bayan Member
HON. MARCELINO O. FACULA	SKF Pres/Ex-Officio Member

RESOLUTION NO. **2012-84**

**A RESOLUTION DECLARING THE AMOUNT OF ONE MILLION SIXTY ONE THOUSAND FOUR HUNDRED TWENTY ONE PESOS AND NINETY CENTAVOS (PHP 1,061,421.90) ONLY TO BE TAKEN FROM ALLOCATIONS OF THE DIFFERENT OFFICES OF THE MUNICIPALITY OF BRAULIO E. DUJALI, DAVAO DEL NORTE AS SAVINGS.**

**WHEREAS**, there are projects found to be of more importance that need additional funding;

**WHEREAS**, this body feels it more necessary to declare allocations of certain programs as savings from which can be used as source for the implementation of various projects deemed of utmost priority;

**WHEREAS**, same programs and projects with their corresponding allocations to be declared as savings are as follow:

PARTICULARS	CODE			AMOUNT
<b>Mayor's Office</b>	1011			
Capital Outlay				
Other Property	250			P <u>80,000.00</u>
Sub-Total				P <u>80,000.00</u>
<b>Nutrition Section</b>	1011	-9		
Capital Outlay				
Other Equipment	240			P <u>11,000.00</u>
Sub-Total				P <u>11,000.00</u>
<b>Local Economic Enterprise Section</b>	1011	-12		
MOOE				

PARTICULARS	CODE			AMOUNT
Repair & Maintenance – Motor Vehicles	841		P	5,000.00
Insurance Expenses	893			<u>4,266.56</u>
Sub-Total			P	<u>9,266.56</u>
<b>Municipal Planning &amp; Dev't. Office</b>	1041			
Personal Services				
Salaries & Wages – Regular Pay	701		P	46,730.00
PERA	711			10,000.00
Cash Gift	724			2,500.00
YEB	725			4,673.00
Life & Retirement Insurance Premium	731			2,336.50
PAG-IBIG Contributions	732			500.00
PHILHEALTH Contributions	733			562.50
ECC	734			<u>467.30</u>
Sub-Total			P	<u>67,769.30</u>
<b>Municipal Budget Office</b>	1071			
Capital Outlay				
Other Asset	290		P	<u>5,000.00</u>
Sub-Total			P	<u>5,000.00</u>
<b>Municipal Treasurer's Office</b>	1091			
Personal Services				
Salaries & Wages – Regular Pay	701		P	159,888.00
PERA	711			24,000.00
Clothing Allowance	715			4,000.00
PIB	717			2,000.00
Cash Gift	724			5,000.00
YEB	725			13,324.00
Life & Retirement Insurance Premium	731			19,186.56
PAG-IBIG Contributions	732			1,200.00
PHILHEALTH Contributions	733			2,400.00
ECC	734			<u>1,200.00</u>
Sub-Total			P	<u>232,198.56</u>
<b>Municipal Assessor's Office</b>	1101			
MOOE				
Traveling Expenses – Local	751		P	3,500.00
Training Expenses	753			5,500.00
Office Supplies Expenses	755			1,055.00
Repair & Maintenance – Motor Vehicles	841			<u>1,000.00</u>
Sub-Total			P	<u>11,055.00</u>
Capital Outlay				
IT Equipment & Software	223		P	<u>3,000.00</u>
Sub-Total			P	<u>3,000.00</u>
<b>Municipal Health Office</b>	4411			
MOOE				
Gasoline, Oil & Lubricants Expenses	761		P	36,232.58
Membership Dues & Cont. to Org.	778			800.00
Repair & Maint. – IT Equipment & Software	823			589.40

PARTICULARS	CODE			AMOUNT
Repair & Maint. – Motor Vehicles	841			5,000.00
Insurance Expenses	893			<u>1,413.14</u>
Sub-Total				P <u>44,035.12</u>
<b>MSWDO</b>	7611			
MOOE				
Traveling Expenses – Local	751		P	3,170.00
Training Expenses	753			3,665.00
Office Supplies Expenses	755			1,902.05
Gasoline, Oil & Lubricants Expenses	761			6,595.93
Printing & Biding Expenses	781			1,527.00
Repair & Maint. – IT Equipment & Software	823			6,591.00
Other MOE	969			<u>4,000.00</u>
Sub-Total				P <u>27,450.98</u>
<b>MAGRO</b>	8711			
MOOE				
Other Supplies Expenses	765		P	57.00
Telephone Expenses – Mobile	773			4,802.98
Repair & Maint – IT Equipment & Software	823			5,128.00
Repair & Maint – Motor Vehicles	841			<u>330.00</u>
Sub-Total				P <u>10,317.98</u>
Capital Outlay				
IT Equipment & Software	223		P	<u>5,000.00</u>
Sub-Total				P <u>5,000.00</u>
<b>LOCALLY-FUNDED PROJECTS</b>				
<b>Real Property Tax Administration</b>	1999	-41		
Capital Outlay				
Furniture & Fixtures	222		P	<u>500.00</u>
Sub-Total				P <u>500.00</u>
<b>Legislative Research Program</b>	1999	-47		
MOOE				
Traveling Expenses – Local	751		P	1,000.00
Office Supplies Expenses	755			<u>2,500.00</u>
Sub-Total				P <u>3,500.00</u>
<b>Legislative Tracking</b>	1999	-47	-2	
MOOE				
Traveling – Expenses – Local	751		P	<u>1,000.00</u>
Sub-Total				P <u>1,000.00</u>
Capital Outlay				
Communication Equipment	229		P	<u>6,500.00</u>
Sub-Total				P <u>6,500.00</u>
<b>Quasi – Judicial Program</b>	1999	-47	-3	
MOOE				
Traveling Expenses – Local	751		P	3,500.00

PARTICULARS	CODE			AMOUNT
Training Expenses	753			3,500.00
Sub-Total				P <u>7,000.00</u>
<b>BDP Preparation Component</b>	1999	-79	A	
MOOE				
Other Supplies Expenses	765			P 2,000.00
Sub-Total				P <u>2,000.00</u>
<b>Sports Development Program</b>	3999	-3		
MOOE				
Traveling Expenses – Local	751			P 5,000.00
Training Expenses	753			5,000.00
Gasoline, Oil & Lubricants Expenses	761			1,000.00
Telephone Expenses – Mobile	773			3,600.00
Sub-Total				P <u>14,600.00</u>
<b>Socio – Cultural Program</b>	3999	-5		
MOOE				
Office Supplies Expenses	755			P 5,000.00
Gasoline, Oil & Lubricants Expenses	761			9,000.00
Other Supplies Expenses	765			13,098.10
Advertising Expenses	780			5,000.00
Printing & Biding Expenses	781			1,358.75
Representation Expenses	783			200.00
General Services	795			8,300.00
Other MOE	969			3,800.00
Sub-Total				P <u>45,756.85</u>
<b>Local Health Program</b>	4999	-2		
MOOE				
Office Supplies Expenses	755			P 1,031.06
Gasoline, Oil & Lubricants Expenses	761			18,000.00
Printing & Biding Expenses	781			5,000.00
Other MOE	969			40,833.54
Sub-Total				P <u>64,864.60</u>
Capital Outlay				
Medical, Dental & Lab. Equipment	233			P 74,800.00
Sub-Total				P <u>74,800.00</u>
<b>Public Employment &amp; Support Services Program</b>	5999	-1		
MOOE				
Office Supplies Expenses	755			P 26.45
Gasoline, Oil & Lubricants Expenses	761			1,819.32
Other Supplies Expenses	765			10,658.70
Printing & Biding Expenses	781			507.00
Sub-Total				P <u>13,011.47</u>
<b>Local Shelter Program</b>	6999	-9		
MOOE				
Survey Expenses	767			P 2,000.00
Sub-Total				P <u>2,000.00</u>

PARTICULARS	CODE		AMOUNT
<b>Social Welfare Program</b>	7999	-1	
MOOE			
Traveling Expenses	751		P 10,776.00
Office Supplies Expenses	755		2,363.27
Other Supplies Expenses	765		4,666.20
Printing & Biding Expenses	781		4,797.00
Repair & Maint – IT Equipment & Software	823		436.00
Donations	878		4,000.00
Other MOE	969		<u>175.00</u>
Sub-Total			P <u>27,213.47</u>
<b>Serbisyo sa Masa sa Barangay</b>	7999	-17	
MOOE			
Office Supplies Expenses	755		P 10,000.00
Drugs & Medicines Expenses	759		24,750.00
Medical, Dental & Lab. Supplies Expenses	760		30,000.00
Gasoline, Oil & Lubricants Expenses	761		13,412.11
Other Supplies Expenses	765		30,000.00
Advertising Expenses	780		10,000.00
Printing & Biding Expenses	781		8,500.00
Representation Expenses	783		55,880.00
General Services	795		21,142.91
Other MOE	969		<u>36,000.00</u>
Sub-Total			P <u>239,685.02</u>
<b>Sustainable Agriculture &amp; Food Security Program</b>	8851	-1	
MOOE			
Traveling Expenses – Local	751		P 1,300.00
Training Expenses	753		4,450.00
Animal/Zoological Supplies Expenses	757		20,000.00
Agricultural Supplies Expenses	762		5,745.02
Other Supplies Expenses	765		720.00
Telephone Expenses – Mobile	773		300.00
General Services	795		<u>6,000.00</u>
Sub-Total			P <u>38,515.02</u>
Capital Outlay			
Furniture & Fixtures	222		P 160.00
Sub-Total			P <u>160.00</u>
<b>Local Economic Enterprise Program</b>	8999	-33	
MOOE			
Other MOE	969		P <u>7,721.97</u>
Sub-Total			P <u>7,721.97</u>
Capital Outlay			
Furniture & Fixtures	222		P 6,500.00
Sub-Total			P <u>6,500.00</u>
<b>TOTAL</b>			<b><u>P 1,061,421.90</u></b>

**WHEREFORE**, on motion of Hon. Ramon D. Magtulis III duly seconded by Hon. Julian J. Dujali, Jr., Hon. Eduardo M. Zapata, Hon. Allan S. Paraguya and Hon. Joelito B. Juriana be it,

**RESOLVED TO DECLARE AS THIS BODY HEREBY DECLARES THE AMOUNT OF ONE MILLION SIXTY ONE THOUSAND FOUR HUNDRED TWENTY ONE PESOS AND NINETY CENTAVOS (PHP 1,061,421.90) ONLY TO BE TAKEN FROM ALLOCATIONS OF THE DIFFERENT OFFICES OF THE MUNICIPALITY OF BRAULIO E. DUJALI, DAVAO DEL NORTE AS SAVINGS.**

**CARRIED.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution

**JULIET E. DAANTON**  
Secretary to the Sanggunian

Attested to be duly adopted:

**SAMUEL F. PACRES**  
Vice Mayor  
Presiding Officer

Approved:

**LOLITA A. MORAL**  
Municipal Mayor