

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Construction/Improvement of Evacuation Center Phase II	Dujali, Government Site	407,220.38				-		Discontinued Projects
Installation of Water Pump at Government Center	Government Center Site	100,000.00				-		Preparation of Detailed Engineering Design
Embankment of LAMSHED Project Phase III	Prk. 7, Cabayanan, B.E. Dujali	300,000.00				15,289.20		25% Accomplishment as per Program of Works
Improvement of Day Care Centers	Tanglaw 3-A, B. E Dujali	200,000.00				-		On Going
Improvement of Children's Park	Government Site	200,000.00				-		Discontinued Projects
<b>ENVIRONMENTAL DEVELOPMENT</b>								
Rehabilitation/Improvement of Protection Dike	Cabayangan, Magupising, Tanglaw, B.E. Dujali	500,000.00				-		On Procurement Process
Improvement of Eco Park	Prk. 7, Cabayanan, B.E. Dujali	500,000.00				-		Preparation of Detailed Engineering Design
<b>ECONOMIC DEVELOPMENT</b>								
Land Banking		100,000.00				-		For Implementation
Local Electrification Projects		1,500,000.00				-		Discontinued Projects
Completion of Public Cemetery Phase III	P-2A New Casay, B.E. Dujali	500,000.00				-		On Procurement Process
Improvement of Parks and Plazas	Government Site	200,000.00				-		Preparation of Detailed Engineering Design
Embankment of Public Terminal	P-6 Pob. Dujali, B.E. Dujali	300,000.00				-		On Procurement Process

**ECONOMIC DEVELOPMENT**

Maintenace of Roads and Drainage Canal	All MINSSAD Roads P-6 Dujali, P-5 Bugtong Talisay, P-1 Bacali, P-r Sitio Pawas, P5-7 Cabayanan, P-4 D-4 Tanglaw, P-6 B.E. Dujali	1,500,000.00					-	On Procurement Process
Construction of Water Tank at Slaughter House	Slaughterhouse Building @ Bacali, B.E. Dujali	150,000.00					-	On Procurement Process

**OTHER SERVICES**

Loan Amortization		7,822,755.22				2,212,451.26		Payment for loan (principal & interest)
KALAHI-NCDDP Counterpart	Kalahi Building	1,962,543.00				-		LGU Counterpart transfer to Trust Fund for second cycle
<b>TOTAL</b>		<b>16,242,518.60</b>				<b>2,227,740.46</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**SOL F. LAGUNDA**  
Municipal Budget Officer

  
**ATTY. LEAH MARIE MORAL-ROMANO**  
Municipal Mayor