

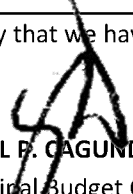
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2018**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of Purok Centers	Municipal Wide	188,723.00			100%	-		100% completed as per program of works.(Purchase Order amounting P147,148)
LGU Counterpart for Construction of Day Care Center	Municipal Wide	200,000.00				-		Waiting to transfer funds from Funding Agency
Completion of Bahay ni Nanay	Government Site	100,000.00			90%	69,670.00		On going 90% accomplished as per program of works.(Purchase Order amounting P 74,074)
Development of Kagan Village	Magupising, Braulio E. Dujali	500,000.00			100%	63,000.00		100% completed as per program of work. (Purchase Order amounting (P456.0000)
Improvement of LAMSHED	Purok 7, Cabayanan, Braulio E. Dujali	500,000.00			20%	-		On going 20% accomplished as per program of works.
Improvement of Stage at Bugtong Talisay	Bugtong Talisay, Braulio E. Dujali	200,000.00				-		Waiting for the complete delivery of materials. (Purchase Order amounting P151,484.67)
ECONOMIC DEVELOPMENT								
Maintenance of Roads and Drainage Canal	Roads - All MINSSAD Roads, Cabayanan Drainage - Sitio Matin.ao, Bacali, Dujali	800,000.00	1/2/2018	10/30/18	89%	713,300.00		Ongoing 89% accomplished as per program of works.(Purchase Order amounting P 293,550)
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dike/Mag Creek/ Libuganon	500,000.00				-		Preparation of D.E.D
Conterpart to Outside Funded Project		500,000.00				-		Waiting for funding agency

Improvement/Rehabilitation of Drainage Canal	Barangay Dujali, Tanglaw, New Casay, Magupising and Cabayangan	500,000.00					-	Preparation of D.E.D
Installation of Signages	Barangay Magupising and Tuganay	200,000.00					-	Preparation of D.E.D
OTHER SERVICES								
Loan Amortization		11,296,824.20					2,751,580.66	Payment for loan (principal & interest)
Counterpart to KALAHI-NCDDP Projects		1,962,543.00					-	LGU Counterpart transfer to Trust Fund for third cycle
TOTAL		17,448,090.20					3,597,550.66	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor