


**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2018**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
<b>SOCIAL DEVELOPMENT</b>								
Improvement of Purok Centers		188,723.00				-		Preparation of Detailed Engineering Design and Program of Works
LGU Counterpart for Construction of Day Care Center		200,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Completion of Bahay ni Nanay		100,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Development of Kagan Village		500,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Improvement of LAMSHED		500,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Improvement of Stage at Bugtong Talisay		200,000.00				-		Preparation of Detailed Engineering Design and Program of Works
<b>ECONOMIC DEVELOPMENT</b>								
Maintenance of Roads and Drainage Canal	Roads - All MINSSAD Roads, Cabayangan Drainage - Sitio Matin.ao, Bacali, Dujali	800,000.00	Jan. 03, 2018			16,000.00		On going
Rehabilitation/Improvement of Protection Dikes		500,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Conterpart to Outside Funded Project		500,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Improvement/Rehabilitation of Drainage Canal		500,000.00				-		Preparation of Detailed Engineering Design and Program of Works
Installation of Signages		200,000.00				-		Preparation of Detailed Engineering Design and Program of Works
<b>OTHER SERVICES</b>								
Loan Amortization		11,296,824.20				367,579.50		Payment for loan (principal & interest)

Counterpart to KALAHI-NCDDP Projects		1,962,543.00				-		LGU Counterpart transfer to Trust Fund for third cycle
<b>TOTAL</b>		<b>17,448,090.20</b>				<b>383,579.50</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**SOL P. CAGUNDA**  
Municipal Budget Officer

  
**ATTY. LEAH MARIE MORAL-ROMANO**  
Municipal Mayor