

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2018**


Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of Purok Centers	Municipal Wide	188,723.00				-		On Procurement Process
LGU Counterpart for Construction of Day Care Center	Municipal Wide	200,000.00				-		To be implemented this coming 3rd quarter
Completion of Bahay ni Nanay	Government Site	100,000.00				-		On Procurement Process
Development of Kagan Village	Magupising, Braulio E. Dujali	500,000.00				-		On Procurement Process
Improvement of LAMSHED	Purok 7, Cabayanan, Braulio E. Dujali	500,000.00				-		On Procurement Process
Improvement of Stage at Bugtong Talisay	Bugtong Talisay, Braulio E. Dujali	200,000.00				-		On Procurement Process
ECONOMIC DEVELOPMENT								
Maintenance of Roads and Drainage Canal	Roads - All MINSSAD Roads, Cabayanan Drainage - Sitio Matin.ao, Bacali, Dujali	800,000.00	1-2-18	10-30-18		22,800.00		On going
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dike/Mag Creek/ Libuganon	500,000.00				-		To be implemented this coming 3rd quarter
Conterpart to Outside Funded Project		500,000.00				-		Waiting for Funding Agency
Improvement/Rehabilitation of Drainage Canal	Barangay Dujali, Tanglaw, New Casay, Magupising and	500,000.00				-		To be implemented this coming 3rd quarter
Installation of Signages	Barangay Magupising and Tuganay	200,000.00				-		To be implemented this coming 3rd quarter
OTHER SERVICES								
Loan Amortization		11,296,824.20				1,402,679.85		Payment for loan (principal & interest)

Counterpart to KALAHI-NCDDP Projects		1,962,543.00				-		LGU Counterpart transfer to Trust Fund for third cycle
TOTAL		17,448,090.20				1,425,479.85		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor