

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2017**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Installation of Water Pump at Government Center	Government Center Site	100,000.00					-	For delivery of materials
Embankment of LAMSHED Project Phase III	Prk. 7, Cabayanan, B.E. Dujali	300,000.00	7-21-17	8-4-17	100%	257,539.20		100% completed as per Program of Works
Improvement of Day Care Centers	Tanglaw 3-A, B. E Dujali	200,000.00	6-16-17	8-16-17	100%	177,769.00		100% completed as per Program of Works
Embankment of Bureau of Fire Protection Site	Purok 6, Dujali, Braulio E. Dujali	400,000.00	11-22-17	11-29-17	100%	394,485.94		100% completed as per Program of Works
Procurement of One Unit Ambulance		1,525,669.76					-	On procurement process
ENVIRONMENTAL DEVELOPMENT								
Rehabilitation/Improvement of Protection Dike	Cabayangan, Magupising, Tanglaw, B.E. Dujali	500,000.00	8-8-17	12-30-17	20%	345,877.76		On going - 20% Accomplishment as per Program of Works
Improvement of Eco Park	Prk. 7, Cabayanan, B.E. Dujali	500,000.00	11-28-17	12-14-17	100%	441,351.00		100% completed as per Program of Works
Construction of MRF at LGU Public Market & 5 Barangays	5 Barangays & Municipal Public Market	276,681.94			10%	162,834.00		Construction Materials delivered & 10% Accomplished
Acquisition of Bottle Crusher & Plastic Pulverizer	MENRO	700,000.00			100%	640,000.00		Delivered
ECONOMIC DEVELOPMENT								
Land Banking		100,000.00					-	Lot negotiation & additional allocation of fund
Completion of Public Cemetery Phase III	P-2A New Casay, B.E. Dujali	500,000.00	8-30-17	9-8-17	100%	435,692.00		100% completed as per Program of Works
Improvement of Parks and Plazas	Government Site	200,000.00	11-16-17	12-13-17	100%	197,900.00		100% completed as per Program of Works
Embankment of Public Terminal	Purok 6, Dujali, B.E. Dujali	300,000.00	7-20-17	8-4-17	100%	266,440.00		100% completed as per Program of Works

ECONOMIC DEVELOPMENT

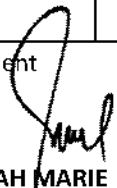
Maintenace of Roads and Drainage Canal	All MINSSAD Roads P-6 Dujali, P-5 Bugtong Talisay, P-1 Bacali, P-r Sitio Pawas, P5-7 Cabayangan, P-4 D-4 Tanglaw, P-6 B.E. Dujali	1,500,000.00	8-1-17	12-15-17	65%	1,139,292.20	On going
Construction of Water Tank at Slaughter House	Slaughterhouse Building @ Bacali, B.E. Dujali	150,000.00				93,895.00	For Construction/Waiting for the delivery of materials
Completion of Municipal Public Market Phase III	Purok 6, Dujali, B.E. Dujali	4,000,000.00	11-16-17	1-25-18		3,961,504.70	On going - 70% Accomplished as per Program of Works

OTHER SERVICES

Loan Amortization		6,297,085.46				5,622,727.49	Payment for loan (principal & interest)
KALAHI-NCDDP Counterpart	Kalahi Building	1,962,543.00				1,962,543.00	LGU Counterpart transfer to Trust Fund
TOTAL		19,511,980.16				16,099,851.29	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE A. MORAL-ROMANO
Municipal Mayor