

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE THIRD QUARTER, CY 2017**

Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Installation of Water Pump at Government Center	Government Center Site	100,000.00				-		Preparation of Detailed Engineering Design/On procurement process last week of the month of 3rd quarter
Embankment of LAMSHED Project Phase III	Prk. 7, Cabayanan, B.E. Dujali	300,000.00	7-21-17	8-4-17	100%	257,539.20		100% completed as per Program of Works
Improvement of Day Care Centers	Tanglaw 3-A, B. E Dujali	200,000.00	6-16-17	8-16-17		171,329.00		100% completed as per Program of Works
Embankment of Bureau of Fire Protection Site	Purok 6, Dujali, Braulio E. Dujali	400,000.00				-		On procurement last moth of 3rd quarter
<b>ENVIRONMENTAL DEVELOPMENT</b>								
Rehabilitation/Improvement of Protection Dike	Cabayangan, Magupising, Tanglaw, B.E. Dujali	500,000.00				-		On procurement last moth of 3rd quarter
Improvement of Eco Park	Prk. 7, Cabayanan, B.E. Dujali	500,000.00				-		On procurement last moth of 3rd quarter
Construction of MRF at LGU Public Market & 5 Barangays		276,681.94				-		Materials procurement for construction
Acquisition of Bottle Crusher & Plastic Pulverizer		700,000.00				-		Procurement process for awarding to supplier
<b>ECONOMIC DEVELOPMENT</b>								
Land Banking		100,000.00				-		Lot negotiation & additional allocation of fund
Completion of Public Cemetery Phase III	P-2A New Casay, B.E. Dujali	500,000.00	8-30-17	9-8-17	100%	399,000.00		100% completed as per Program of Works
Improvement of Parks and Plazas	Government Site	200,000.00				-		On procurement last moth of 3rd quarter
Embankment of Public Terminal	Purok 6, Dujali, B.E. Dujali	300,000.00	7-20-17	8-4-17	100%	266,440.00		100% completed as per Program of Works

**ECONOMIC DEVELOPMENT**

Maintenace of Roads and Drainage Canal	All MINSSAD Roads P-6 Dujali, P-5 Bugtong Talisay, P-1 Bacali, P-r Sitio Pawas, P5-7 Cabayangan, P-4 D-4 Tanglaw, P-6 B.E. Dujali	1,500,000.00	8-1-17	12-15-17	65%	983,281.80	On going
Construction of Water Tank at Slaughter House	Slaughterhouse Building @ Bacali, B.E. Dujali	150,000.00				-	Waiting for the Delivery of materials
Completion of Municipal Public Market Phase III	Purok 6, Dujali, B.E. Dujali	4,000,000.00				-	On procurement process

**OTHER SERVICES**

Loan Amortization		7,822,755.22				2,833,851.50	Payment for loan (principal & interest)
KALAHI-NCDDP Counterpart	Kalahi Building	1,962,543.00				-	LGU Counterpart transfer to Trust Fund/on going under second cycle
<b>TOTAL</b>		<b>19,511,980.16</b>				<b>4,911,441.50</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**SOL P. CAGUNDA**  
Municipal Budget Officer

  
**ATTY. LEAH MARIE MORAL-ROMANO**  
Municipal Mayor