

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2017

Region:	XI	Total LGU Budget:	P 92,743,093.00
Province:	Davao del Norte	Total GAD Expenditure:	P 8,226,125.88
City/ Municipality:	Braulio E. Dujali		

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>MSWDO</b>								
70% OF Women Municipal Wide who have 0-5 children did not have the time to attend meetings and trainings such as livelihood seminars, social enhancement seminars.	To establish a care center to 0-5 years old children where women can left their children	Social Welfare Program/ Daycare Service Program	Conduct of Daily Daycare Session	# of Daycare Center established	19 Daycare Centers established and sustained June-Dec.2017	890,000.00	890,000.00	
				# of women /mothers who left their children in Daycare Centers	600 mothers will left their children in Daycare Centers			
				# of children enrolled in Daycare Center	600 daycare children enrolled in Daycare Centers June-Dec.2017			
				# of Daycare Workers provided of honorarium	19 DCW received honorarium June-Dec.2017			
<b>TOTAL</b>						<b>890,000.00</b>	<b>890,000.00</b>	
<b>MHO</b>								
Low percentage of Pregnant women with 1 <sup>st</sup> Prenatal Visit in the 1 <sup>st</sup> Trimester of pregnancy CY2015(21.8% to 80%)	Ensure comprehensive monitoring activities of registered pregnant women	Maternal and Child Health Programs	Conduct capacity enhancement for BHWs, BNS, Rural Health Midwives, Nurses, NDP	100% of BHWs, BNS, Rural Health Midwives, Nurses will undergo capacity enhancement related to Maternal and Child Health	Capacity enhancement for BHWs, BNS, Rural Health Midwives, Nurses, NDP conducted	10,000.00	10,000.00	
	Ensure correct record keeping management and reporting in the Barangay through data reconciliation meetings and regular data Quality check.		Conduct Advocacy symposiums	Conducted Advocacy symposiums	Advocacy Symposium conducted			



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	Provision of support for the completion of Iron and Vitamins supplementation		Conduct Maternal and child Health Program Implementation Review at Barangay Level	Conducted PIR at the end of the year	Program Implementation Review (PIR) conducted			
Frequency of tooth decay, mouth and gums problems of pregnant women and children	To generate awareness of significance of oral health care for women and children.	Garantisadong Pambata Program	Provision of toothbrush and paste, fluoride and dental chair .	98% of the actual target will be given to promote, preventive and curative treatment	Tooth brush, paste and flouride procured and distributed and dental chair acquired	45,000.00	45,000.00	
	To attend the oral health problems of women especially pregnant women cause high infant morbidity and mortality and child malnutrition		Conduct of Dental services in Partnership with other agencies					
Barangay Health Workers, Volunteer Barangay Sanitary Inspector, Barangay Nutrition Scholar are overburdened in the Implementation of Health programs of the Municipal Health Office and Department of Health.  Note: BHWs and BNS are predominantly women	Provision of comprehensive orientation to generate awareness on volunteerism among BHWs	BHW ,BNS,VBSI Program	Conduct Interpersonal Communication Skill to BHWs to deal with clients.	Conduct IPCS to BHW	1 Interpersonal Communication Skill (IPCS) conducted	35,000.00	30,000.00	
			Conduct health education and skills training for BHWs.	90% saturation of BHWs trained as implementation of health programs in the community, undertaken capability building sessions, health education sessions and symposiums.	Skills training, primary health care orientation for BHWs, BNS, VBSI conducted	15,000.00	15,000.00	
		Giving of Benefit Package for BHWs, BNS, VBSI.	BHWs, BNS, VBSI Benefit package given	1 convention /health Summit conducted	50,000.00	50,000.00		
		Conduct annual Health Workers convention or health Summit	Convention Conducted					

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Low coverage Contraceptive Prevalence Rate (CPR 58% NOH Target 65%) which leads to Increase maternal and Neonatal mortality and morbidity	To generate awareness of the importance of Responsible Parenthood and Family planning.	Family Planning and Responsible Parenthood Program	Conduct of Family Planning Competency Based Training 1 & 2 for RHM	Increase New acceptors among men & women as well as Current Users of FP	Family Planning Competency Based Training 1 & 2 for RHM conducted	5,000.00	5,000.00	
			Conduct advocacy symposium in the community.					
			Conduct monitoring of FP Implementers/ FP service Providers					
High rate of Morbidity in both Pulmonary and Extra pulmonary Tuberculosis among Men and male children in the municipality	To generate awareness on the importance of prevention as well as treatment of PTB and extra PTB among men and children	National Tuberculosis Program and Leprosy Control Program	Conduct active case finding both Leprosy and TB.Attend monthly TBDC meetings.Conduct advocacy for walk-in patients.Conduct Program Implementation Review.	Ensure 100% DOTS implementation.	100% DOTS implementation.	12,500.00	12,500.00	
				Decrease transmission of Leprosy in the community	Transmission of Leprosy decreased			
	To contribute to the full recovery of TB patients at all cost		Undergo trainings for Health workers.Attend update meetings	Cure rate is increased from 66% to 95% NOH Target. Master listing conducted	Health workers attended training and acquired additional knowledge	10,000.00	10,000.00	
Incidence of malnourished or undernourished girl children in B.E. Dujali	To provide adequate and proper nutrition for malnourished/undernourished children	Municipal Nutrition Program	Conduct routine master listing of children particularly girl children underweight.	Supplemental feeding conducted and provision of multivitamins + Iron.	Supplemental feeding and provision of multivitamins + Iron conducted	10,000.00	10,000.00	
			Conduct of supplemental feeding for children underweight and provision of multivitamins + Iron.	Supplemental Meeting conducted and Provided of Vitamins & ferrous sulphate	Supplemental Meeting conducted and Vitamins & ferrous sulphate provided			
			Conduct regular meetings amongst BNS	Meetings conducted	BNS meeting conducted			

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High incidence rate of UTI seen in female pupils among grade 1 and preschoolers.	To help educate Parents, Teachers and pupils regarding the prevention and symptoms of UTI.	Renal Disease Control Program	Annual urine examination among Grade 1 and Preschoolers and treatment those who are positive for UTI	Urine examined and treated those who are positive.	infection rate of UTI decreased	25,000.00	20,000.00	
More male blood donors than female donors	To recruit more female donors than male	Blood Sufficiency Program	Conduct donor recruitment and counselling per barangay. Regular conduct of mobile blood donation per barangay	Regular Bloodletting Activities	Regular Bloodletting Activities conducted	20,000.00	20,000.00	
<b>TOTAL</b>						<b>237,500.00</b>	<b>227,500.00</b>	
<b>PESO</b>								
Need to increase enrollment of women in skills/industrial training given by TESDA.	To give trainings which are also applicable for women.	Request Training to TESDA.	Offered trainings for women.	No. of trainees assessed.	100 trainees assessed	100,000.00	100,000.00	
<b>TOTAL</b>						<b>100,000.00</b>	<b>100,000.00</b>	
<b>MDRRMO</b>								
Non Availability of personal belongings for women and children during provision of food & non food items (like napkins, underwaers, clothing etc.) in time of calamity.	To include personal belongings need of women & children in the procurement of Food and Non Food items	Disaster Program	Distribution of Food and Non Food items	List of women & children recipients	Food and Non Food items distributed to Women and Children	50,000.00	50,000.00	
Lack of female Responders	The organization trained female volunteers	MDRRMO & PDRRMD	Accept female volunteers and equipped them with trainings	Volunteers well trained and enhanced their skills in Life saving techniques	100 rescue volunteers trained and enhanced their skills in life saving techniques	150,000.00	180,000.00	
<b>TOTAL</b>						<b>200,000.00</b>	<b>230,000.00</b>	
<b>MAGRO</b>								

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60%-70% of the women in agriculture sector attending training/seminars and technology generation activities compared to men	Balance participation of men and women in the farm and in trainings/seminars  Empowerment of women in agricultural production	Sustainable Agricultural Development	Conduct trainings seminars and forums on sustainable agricultural development with inclusion of GAD Framework and concept	training/ seminars/forum to be conducted	training/ seminars/forum on sustainable agricultural development conducted	754,732.00	500,000.00	
<b>TOTAL</b>						<b>754,732.00</b>	<b>500,000.00</b>	
<b>HRMO</b>								
Unequal opportunity of male and female employees to attend trainings, seminars, workshop	To establish Learning and Development Plan and strengthen the Personnel Development Committee	Training and Capability Development Program	Training Needs Analysis and Profiling/ Shortlisting of Employees Fit and Qualified to be sent	# of employees that needs training	Analysis and Profiling/ Shortlisting of Employees Fit and Qualified to be sent during trainings conducted	100,000.00	100,000.00	
			Preparation of Annual Training Calendar	# of training to be conducted	Annual Training Calendar prepared			
<b>TOTAL</b>						<b>100,000.00</b>	<b>100,000.00</b>	
<b>MEO</b>								
Children have limited access to recreation due to limited playground facility	To upgrade the playground facility installed in the Municipal Park & Plaza premise	Improvement of Children's Park	Improvement/ Upgrading of children park	1 unit children's park improved	3 unit children's park improved	1,500,000.00		Not Implemented. Alloted budget was re-appropriated to another PPA
Disadvantage sectors like Women, PWD, Children and senior citizens are the most affected during the incident of flood this preventive measures to mitigate such calamity is necessary	To improve and rehab roads and grainage canals	Improvement/rehab of roads & drainage canal	Improvement/rehab of roads & drainage canals	Road and drainage canal improved & rehabilitated	Various roads and drainage canals improved and rehabilitated	1,500,000.00	1,157,142.20	

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Most Women do the marketing hence they felt the needof a conducive and comfortable market place which is women/ gender sensitive	To improve the public market which is women gender sensitive	Improvement of public market	Improvement of public market	1 unit public market improved	1 unit public market improved	4,000,000.00	3,961,504.70	
Women, children, person with disabilities and elderly are the most vulnerable sector during calamity especially that municipal evacuation center is not yet constructed	To construct evacuation center phase II which has gender sensitive environment	Construction of evacuation center phase II	Construction of evacuation center phase II	Evacuation center constructed phase II	Evacuation center constructed	1,000,000.00	999,978.98	
Children, women, elderly and person w/ disability in some of the remote areas without electrification experience economic social, educational deprivation	To energized the identified areas with has no electrification project within the municipality in order to improved quality of life of women, PWDs, children and senior citizen being the one of the disadvantage sectors	Rural Electrification project of barangays/sitios	Rural electrification project of barangays/sitios	Rural electrification project of barangays/sitios	-	-	-	Not Implemented. Alloted budget was re-appropriated to another PPA
<b>TOTAL</b>						<b>8,000,000.00</b>	<b>6,118,625.88</b>	
<b>SUB-TOTAL</b>						<b>10,282,232.00</b>	<b>8,166,125.88</b>	
<b>ORAGNIZATION-FOCUSED</b>								
<b>MDRRMO</b>								
Lack of participation of women in performing risky operation	The organization trained female volunteers	MDRRMO & PDRRMD	Accept and train female volunteers and equipped them with trainings with Practical exercises	Volunteers well trained and enhanced their skills in life saving techniques		100,000.00	100,000.00	
<b>TOTAL</b>						<b>100,000.00</b>	<b>100,000.00</b>	
<b>SUB-TOTAL</b>						<b>100,000.00</b>	<b>100,000.00</b>	
<b>GRAND TOTAL (CLIENT-FOCUSED AND ORGANIZATION-FOCUSED)</b>						<b>10,382,232.00</b>	<b>8,266,125.88</b>	
<b>ATTRIBUTED PROGRAMS</b>								

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<b>Region: XI Total LGU Budget:</b>					<b>HGDG PIMME/ FIMME Score</b>	Total Annual Program/ Project/ Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
Total C								
GRAND TOTAL								
Prepared by:		Approved by:			DATE:			
 JANE P. BANTILAN, EnP MPDE/ GAD FOCAL PERSON		 ATTY. LEAH MARIE MORAL-ROMANO Municipal Mayor			DD/MM/YEAR			