

**Trust Fund Utilization Downloaded from Other NGAS**

As of June 30, 2018

Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Establishment of Production Farms	Cabayangan	1,392,000.00	-	-	100.00%	1,392,000.00		finished
GPB/BUB-Flood Control Program	Magupsing	435,000.00	9/30/2016		66.14%	287,711.65		Waiting for the supporting documents for last payment
Lead For health Project	B.E. Dujali	875,501.00	Feb. 2006		95.07%	832,323.95		balance to be returned to the Bureau of treasury
PCF- Good Governance	B.E. Dujali	3,000,000.00	12/23/2016		96.63%	2,899,000.00		On going
SALINTUBIG 2017	Cabayangan	9,600,000.00	10/4/2017		0.00%	-		for processing
Support for livelihood Project and Programs	B.E. Dujali	300,000.00	4/19/2017		72.92%	218,774.15		On going
DILG-Evacuation Facility	Brgy. Dujali	1,000,000.00	4/19/2017		100.00%	999,978.98		On going
DILG-Provision of Potable Water Supply	Magupsing	4,000,000.00	4/19/2017		87.46%	3,498,400.00		On going
DSWD-Cash For Work	Municipal Wide	2,550,000.00	5/11/2018		22.20%	566,100.00		On going
DOLE RO XI-BUB Meat Processing, Dairy Production, Vegetable Production	Municipal Wide	1,000,000.00	2/20/2018		0.00%	-		for processing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ERNAN M. FUNA, CPA**  
 Municipal Accountant

  
**ATTY. LEAH MARIE A. MORAL-ROMANO**  
 Municipal Mayor