

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**


Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____	Planned Amount	Page (1) of (2) pages
Department/ Office: Consolidated	Regular	Contingency
	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	MAINTENANCE OTHER & OPERATING EXPENSES												
	T-Shirt	350.00	237 pc	82,950.00	237	82,950.00							
	Meals & Snacks	235.00	325	76,375.00	325	76,375.00							
	INFORMATION AND COMMUNICATION EQUIPMENT			-		-							
	Photocopier	70,000.00	1 unit	70,000.00	1	70,000.00							
	Computer set w/ complete accessories 17 processor w/ higher video card w/ printer	100,000.00	2 unit	200,000.00	2	200,000.00							
	FURNITURE & FIXTURE			-		-							
	Sala Set	80,000.00	1 unit	80,000.00	1	80,000.00							
	REPRESENTATION EXPENSES			-		-							
	Meals & Snacks	250.00	200 heads	50,000.00	200	50,000.00							
	OTHER SUPPLIES			-		-							
	Players (up & Down uniform)	600.00	15 pcs	9,000.00	15	9,000.00							
	Coaches 3/4	350.00	4 pcs	1,400.00	4	1,400.00							
	Officials (jacket)	500.00	3 pcs	1,500.00	3	1,500.00							
	OTHER MACHINERY AND EQUIPMENT												
	Industrial Fan			102,000.00		102,000.00							
	Construction Materials			79,240.00		79,240.00							
	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT												
	Motor Vehicles			100,000.00		100,000.00							
TOTAL				852,465.00		852,465.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ATTY. LEAH MARIE A. MORAL-ROMANO
 (Head of Department/Office)