

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2017**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Planned Amount

Page ___(1)___ of ___(2)___ pages

Department/ Office: Consolidated

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Building Maintenance													
1	Cyclone Wire 6ft. (approx .5 m)	390.00	20	rolls	7,800.00			20	7,800.00					
2	Barbed wire (big)	1,500.00	3	rolls	4,500.00			3	4,500.00					
3	Portland cement	260.00	21	bags	5,460.00			21	5,460.00					
	Communication equipment				-				-					
4	Cellphone	15,000.00	1	unit	15,000.00			1	15,000.00					
	OTHER MAINTENANCE AND OPERATING EXPENSES				-				-					
5	Tokens (Malong)	500.00	3	pcs	1,500.00			3	1,500.00					
6	Meals & Snacks	150.00	150	pax	22,500.00			150	22,500.00					
	Training Materials:				-				-					
7	Meat Processing	10,050.00			10,050.00				10,050.00					
8	Kakanin Making	5,450.00			5,450.00				5,450.00					
9	Handicraft Making	7,000.00			7,000.00				7,000.00					
10	Snacks:AM & PM	50.00	445	pax	22,250.00			445	22,250.00					
11	Meals	150.00	445	pax	66,750.00			445	66,750.00					
12	Colored Blaster	1,700.00	10	pcs	17,000.00			10	17,000.00					
13	ID Holder w/ cord	5.00	300	pcs	1,500.00			300	1,500.00					
14	Eye glasses	50.00	600	pcs	30,000.00			600	30,000.00					
	PAINT				-				-					
15	White (latex)	500.00	1	gallon	500.00			1	500.00					
16	Red (1/4 quart)	60.00	5	cans	300.00			5	300.00					
17	Blue (1/4 quart)	60.00	5	cans	300.00			5	300.00					
18	Yellow (1/4 quart)	60.00	5	cans	300.00			5	300.00					

19	Black (1/4 quart)	60.00	5	cans	300.00		5	300.00				
	PAINT BRUSH				-			-				
20	Bristle brush	60.00	5	pcs	300.00		5	300.00				
21	Chinese brush	60.00	5	pcs	300.00		5	300.00				
22	Pointed brush	60.00	5	pcs	300.00		5	300.00				
23	Paint brush #4	60.00	5	pcs	300.00		5	300.00				
24	Catha cloth	50.00	15	mtrs.	750.00		15	750.00				
25	Flywood (4mm)	350.00	2	pcs	700.00		2	700.00				
	Tarpaulin				-			-				
26	6 x 8 fts.	1,000.00	2	pcs	2,000.00		2	2,000.00				
27	3 x 4 fts.	250.00	2	pcs	500.00		2	500.00				
	OFFICE EQUIPMENT				-			-				
28	Office Aircon	47,500.00	2	unit	95,000.00		2	95,000.00				
29	Aircon with complete accessories & Installation	45,000.00	1	unit	45,000.00		1	45,000.00				
30	Executive Chair	15,000.00	1	unit	15,000.00		1	15,000.00				
31	Camera	80,000.00	1	unit	80,000.00		1	80,000.00				
	INFORMATION & COMMUNICATION Tech. Equipment				-			-				
32	Laptop	33,800.00	1	unit	33,800.00		1	33,800.00				
33	Computer keyboard w/ mouse	600.00	2	unit	1,200.00		2	1,200.00				
	DONATIONS				-			-				
34	Portland cement	260.00	76		19,760.00		76	19,760.00				
35	8mm x6m RSB	98.00	96		9,408.00		96	9,408.00				
36	G.I tire wire 16	85.00	16		1,360.00		16	1,360.00				
37	4" thk CHB	12.00	789		9,468.00		789	9,468.00				
TOTAL					533,606.00			533,606.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)

