

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2018**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____

Planned Amount

Page ___(1)___ of ___(2)___ pages

Department/ Office: Consolidated

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1	Laptop	40,000.00	4	unit	160,000.00			4	160,000.00					
2	Computer Server	100,000.00	1	unit	100,000.00			1	100,000.00					
3	Communication Equipment	15,000.00	1	unit	15,000.00			1	15,000.00					
	OTHER SUPPLIES AND MATERIALS EXPENSES				-				-					
4	Meals & Snacks	300.00	1525	pax	457,500.00			1525	457,500.00					
5	Stage & Hall preparation				10,000.00				10,000.00					
6	T-shirts	250.00	70	pc	17,500.00			70	17,500.00					
7	T-shirts	350.00	94	pc	32,900.00			94	32,900.00					
8	School Bag	345.00	225	pcs	77,625.00			225	77,625.00					
9	Notebook 100's	15.00	225	pcs	3,375.00			225	3,375.00					
10	Paper grade 1 100's	15.00	225	pcs	3,375.00			225	3,375.00					
11	Pencil #2	5.00	225	pcs	1,125.00			225	1,125.00					
12	Crayons 16's	20.00	225	pcs	4,500.00			225	4,500.00					
13	LGU banner	400.00	3	pc	1,200.00			3	1,200.00					
14	Philippine flag	300.00	3	pc	900.00			3	900.00					
15	Plastic Bin (100 liters)	500.00	1	pc	500.00			1	500.00					
	FUEL,OIL & LUBRICANTS EXPENSES				-				-					
15	Diesel	40.00	1725	liters	69,000.00			1725	69,000.00					
16	Gold	50.00	100.02	liters	5,001.00			100.02	5,001.00					
17	Oil	500.00	12	liters	6,000.00			12	6,000.00					
	PRINTING & BINDING				-				-					

18	Tarpaulin	1,000.00	30	tarp	30,000.00		30	30,000.00				
	REPRESENTATION EXPENSES				-			-				
19	Meals & Snacks	235.00	171	pax	40,185.00		171	40,185.00				
20	Mineral Water	408.90	24	box	9,813.60		24	9,813.60				
	OFFICE EQUIPMENT				-			-				
21	Printer		2		32,000.00		2	32,000.00				
22	Repair of Makeshift building (walling)				50,000.00			50,000.00				
23	Construction of Mini-gym tanglaw elementary school(Materials and Labor)				500,000.00			500,000.00				
24	Improvement of School Makeshift(Materials and Labor)				120,000.00			120,000.00				
25	Construction of Livelihood center(Bakery Shop - Materials & Labor)				100,000.00			100,000.00				
26	Construction of Stage (Materials & Labor)				200,000.00			200,000.00				
27	Maintenance of Roads and Drainage Canal				150,000.00			150,000.00				
TOTAL					2,197,499.60			2,197,499.60				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)