SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017
Province, City or Municipality : Braulio E. Dujali

Unit Cost

350,000.00

350,000,00

8.000.00

20,000.00

7.500.00

Quantity

lunit

lunit

lunit

lunit

lunit

Page ____(1)___of___(1)___

3rd Quarter

Amount

350.000.00

350,000.00

8.000.00

20.000.00

7,500.00

Date Submitted:

DISTRIBUTION

Qtv.

Contingency

Qty.

1st Quarter

Amount

Total Cost

350.000.00

350,000,00

8.000.00

20.000.00

7,500.00

Total

Qtv.

2nd Quarter

Amount

pages

4th Quarter

Qtv. Amount

Plan Control No. _____ Planned Amount Department/ Office: Consolidated Regular C

Description

OTHER MACHINERY AND EQUIPMENT
GLASS/BOTTLE CRUSHER/GRANULATOR

Powered by 14 Hp air-colored diesel engine

with variable output depending on the desired

powered by 14 Hp air-cooled diesel engine

OFFICE EQUIPMENT (water dispenser)

REPRESENTATION EXPENSES

Mobile type w/ tractor hitch

with assisted crushing mechanism
with feeder conveyor system(2.5m)
with two (2) pcs.Pneumatic tires 13"Ø rim

with tilting steeel base for engine

Made of heavy duty materials

PLASTIC PULVERIZER (1)

replaceable cutting blades

with a pair of pneumatic tires
tow types steel trailer tractor hitch

With water reservoir

∨-belt dri∨e manual feeding

size of the product

With water reservoir

WELDING MACHINE

POWER SPRAY

FDP Form 14a - Supplemental Procurement Plan

Item No.

3

4

	Meals & Snacks	200.00	500	hds.	100,000.00					500	100,000.00				
7	OTHER MAINTENANCE & OPERATING EXPENSES				-						-				
	Meals (Menu:Rice bulalo,Fried chicken,∨egatable														
	salad,fruits and drinks	150.00	600	pax	90,000.00					600	90,000.00				
	Snacks: Menu:ibus &hot chocolate	50.00	1350	pax	67,500.00					1350	67,500.00				
8	T-SHIRT	350.00	100	pcs	35,000.00					100	35,000.00				
	EMPLOYEES PROFILE AND ATTENDANCE														
9	SYSTEM	80,000.00			80,000.00						80,000.00				
10	EMBANKMENT OF BUREAU OF FIRE PROTECTION				-						-				
	Materials/Item -200 Aggregates	545.00	733	cu.m	399,485.00					733	399,485.00				
	CONSTRUCTION OF PUBLIC MARKET														
	BLDG.PHASE 2(Masonry works,tile works,steel														
	works,tinsmithry works,paint works,electrical														
	works,plumbing works,billboard works,Ocm,contractor														
11	tax,contractor profit				4,000,000.00						4,000,000.00				
TOTAL					5,507,485.00						5,507,485.00				
	This is to certify that the above procurement plan is in accordance with the objective of this Office								Prepared by: ATTY.LEAH MARIE A. MORAL-ROMAN((Head of Department/Office)						