FDP Form 14a - Supplemental Procurement Plan SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2018 Province, City or Municipality : Braulio E. Dujali Plan Control No. Planned Amount Page \_(1)\_of (2)\_\_ pages Regular Contingency Total Department/ Office: Consolidated 3.006.847.32 Date Submitted: DISTRIBUTION Item No. **Unit Cost Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Quantity Amount Qty. **Amount** Qty. Amount Qty. Qty. **Amount** FURNITURE.FIXTURES Folding Bed+bench 4.000.00 6 bed 24,000.00 6 24.000.00 Communication Equipment Cellphone 15.000.00 2 lunits 30.000.00 2 30.000.00 OTHER MAINTENANCE AND OPERATING EXPENSES Meals 170.00 385 65,450.00 45 7,650.00 lpax. Snacks 65.00 67 4.355.00 67 4.355.00 bax TRANSPORTATION EQUIPMENT Motorcab 180,000.00 lunit 180.000.00 180.000.00 COMPLETION OF DUJALI HEALTH STATION Materials, Labor, Physical contingency 150,000.00 150,000.00 150,000.00 OTHER SUPPLIES Materials 49.996.00 49.996.00 49.996.00 Embankment with reinforced concrete culvert pipe installation at bugtong talisay prk.2 sitio bugtong talisay brgy.Dujali Materials, Labor, POL, Equipt. maintenance 299,456.50 299,456.50 299.456.50 Construction of farm to market Road at prk.7 to D6 Materials, Contigency, POL, Equipt. Maint. Phy. contigency 500.000.00 500.000.00 500.000.00 Construction of Multi-purpose drying pavement Sitio Pawas Brgv.Dujali Materials, Labor, Equip.expenses, OCM 249.956.22 249.956.22 249.956.22 Construction of Multi-purpose drying pavement Sitio Bugtong talisay Brgy.Dujali 299,633,60 Materials, Labor, Equip.expenses, OCM 299.633.60 299,633,60

11	cemetry to domingo area dist.3 to dist.4 brgy.tanglaw									
	Materials, Contigency, POL, Equipt. Maint. Phy. contigency	500,000.00			500,000.00					500,000.00
12	Construction of Septic vault									
	Materials, Labor, Physical contingency	200,000.00			200,000.00					200,000.00
13	Completion of Bahay ni Nanay (Phase II)									
	Materials, Contigency	250,000.00			250,000.00					250,000.00
14	Fireworks	49,000.00	1		49,000.00				1	49,000.00
15	Stage décor w/ chairs & table	30,000.00			30,000.00					30,000.00
16	IT Equipment									
	Computer set i7 processor	45,000.00	1	unit	45,000.00				1	45,000.00
	Laptop i7	40,000.00	2	unit	80,000.00				2	80,000.00
FOTAL	-				3,006,847.32			-		2,949,047.32
							Jaml			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Construction of Farm to market road at tanglaw

Prepared by:

ATTY.LEAH MARIE A. MORAL-ROMANO

(Head of Department/Office)

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