



Republic of the Philippines
Province of Davao del Norte
Municipality of Braulio E. Dujali
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BEFORE THE SANGGUNIAN BAYAN

EXCERPT FROM THE MINUTES OF THE 17TH REGULAR SESSION OF THE SANGGUNIAN BAYAN OF BRAULIO E. DUJALI, DAVAO DEL NORTE AND HELD AT THE SANGGUNIAN BAYAN SESSION HALL ON MAY 08, 2017.

PRESENT:

HON. GREGORIO S. FACULA, MDMG

Sangguniang Bayan Member
(Temporary Presiding Officer)

HON. MELFAR C. AGUILUZ

Sangguniang Bayan Member

HON. YASMIN V. CAMPION, REA, REB

Sangguniang Bayan Member

HON. ADHEM F. FUNA

Sangguniang Bayan Member

HON. GERALD J. ABIERA

Sangguniang Bayan Member

HON. RICKY T. DELCO

Sangguniang Bayan Member

HON. NELSON C. BAER, RA

Sangguniang Bayan Member

HON. ANNA C. CAGULADA

Sangguniang Bayan Member

HON. ANGELITO P. ORILLOSA

ABC Pres/Ex-Officio Member

HON. FRANCISCO D. BUCADON

IPMR/ Ex-Officio Member

ON OFFICIAL BUSINESS:

HON. DONNA MAE B. BERNADAS, Ed. D.

Vice Mayor

RESOLUTION 2017-66

DECLARING SUPPLEMENTAL BUDGET NO. 3 CY 2016 EMBODYING THE AMOUNT OF ONE HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED FIFTY FOUR PESOS AND SEVENTEEN CENTAVOS (P118,554.17) OF BARANGAY DUJALI, THIS MUNICIPALITY, INOPERATIVE EFFECTIVE ON THE DATE OF ITS APPROVAL.

WHEREAS, the said matter has come to the attention of the Sangguniang Bayan through the letter forwarded by Ms. Sol P. Cagunda, Municipal Budget Officer and referred to this Honorable Council for the review of the above mentioned Supplemental Budget No. 3 for CY 2016 of Barangay Dujali;

WHEREAS, during the Committee hearing that was conducted in relation to the said concern, it was found out that the items for appropriation of Productivity Enhancement Incentives under Administrative Operational Services in the Supplemental Budget No. 3 for CY 2016 of Barangay Dujali was not included in their AIP CY 2016 and even in their Supplemental Annual Investment Plan CY 2016;

WHEREAS, appropriation of Productivity Enhancement Incentives under Administrative Operational Services amounting to Eighteen Five Hundred Fifty Four Pesos and Seventeen Centavos (P118,554.17) shall be disallowed due to non inclusion in the AIP of the same barangay and shall be reverted to unappropriated balance, listed hereunder:

Sources of Fund:

MAINTENANCE AND OTHER OPERATING EXPENSES

Seminars	26,860.00
Fidelity Bond	350.00
Repair of Gov't Vehicle	1,753.00
Office Supplies & Materials	8,612.81

Water Bill	876.98
Travelling Expenses	120.00
Electric Bill	519.00
Accountable Forms	420.00
Discretionary Fund	138.48
Registration & Insurance of Gov't Vehicle	1,440.28
Repair of IT Equipment	477.50
Other Supplies	6,071.12
Gasoline & Lubricants	3,300.00
Auditing Services	6,360.00
Legal Fees	<u>2,700.00</u>
TOTAL	<u>59,999.17</u>

LOCALLY FUNDED:

Socio Cultural Activities	840.00
ABC Annual Dues	6,000.00
Operation to BHRAO	500.00
Agricultural Program	6,215.00
Election Reserve	<u>45,000.00</u>
TOTAL	<u>58,555.00</u>

TOTAL SOURCE FUND

P 118,554.17


WHEREAS, after thorough deliberation, this Honorable body is of the consensus to approve the same;

WHEREFORE, a motion of Hon. Yasmin V. Campion and duly seconded by all members present it is hereby;


RESOLVED AS IT IS HEREBY RESOLVED TO PASS A RESOLUTION DECLARING SUPPLEMENTAL BUDGET NO. 3 CY 2016 EMBODYING THE AMOUNT OF ONE HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED FIFTY FOUR PESOS AND SEVENTEEN CENTAVOS (P118,554.17) OF BARANGAY DUJALI, THIS MUNICIPALITY, INOPERATIVE EFFECTIVE ON THE DATE OF ITS EFFECTIVITY.

CARRIED.


I HEREBY CERTIFY to the correctness of the foregoing resolution.


JULIET EVANGELISTA-DAANTON
Secretary to the Sanggunian
MGDH-1

Attested to be duly adopted:


GREGORIO S. FACULA, MDMG
Sangguniang Bayan Member
(Temporary Presiding Officer)

Approved:


ATTY. LEAH MARIE A. MORAL-ROMANO
Municipal Mayor
Date signed: 052017