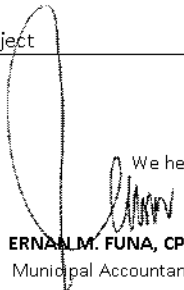


Trust Fund Utilization Downloaded from Other NGAS

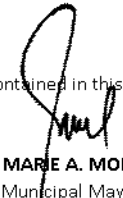
As of March 31, 2019

Province, City or Municipality: Municipality of Braulio E. Dujali

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Lead For health Project	B.E. Dujali	875,501.00	Feb. 2006		95.07%	832,323.95		balance to be returned to the Bureau of treasury
PCF- Good Governance	B.E. Dujali	3,000,000.00	12/23/2016		1.00%	30,000.00		waiting for the supporting documents for payment
SALINTUBIG 2017	Cabayangan	9,600,000.00	10/4/2017		0.00%	-		for processing
DILG-Evacuation Facility	Brgy. Dujali	1,000,000.00	4/19/2017		100.00%	999,978.98		On going
DILG-Provision of Potable Water Supply	Magupising	4,000,000.00	4/19/2017		87.46%	3,498,400.00		Waiting for the supporting documents for last payment
DILG-Core local Access of road	Cabayangan	5,237,000.00	12/19/2017		99.29%	5,200,000.00		On going
DILG-PCF SGLG Comp. Of Public Market	B.E. Dujali	2,000,000.00	12/16/2017		100.00%	1,999,983.17		On going
DOLE-BUB-Flower & Vegetable Production & Meat Processing	B.E. Dujali	1,000,000.00	10/10/2018		99.75%	997,475.00		waiting for the supporting documents for payment
BT-DILG- Evacuation Facility	Brgy. Dujali	1,000,000.00	5/2/2018		100.00%	999,981.60		waiting for the supporting documents for payment
BT-DILG- Local Road Rehab/Improvement	Sitio Pawas Brgy Dujali	4,000,000.00	12/20/2018		100.00%	3,999,999.90		waiting for the supporting documents for payment
BT-DILG-Rehab of Evacuation Center	Brgy. Dujali	1,610,542.00	10/10/2018		100.00%	1,610,541.67		waiting for the supporting documents for payment
DILG Flood Control Project	B.E. Dujali	4,800,000.00	9/7/2015		100.00%	4,800,000.00		waiting for the supporting documents for payment


ERNANI M. FUNA, CPA
 Municipal Accountant

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ATTY. LEAH MARIE A. MORAL-ROMANO
 Municipal Mayor