

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 1st Quarter, CY 2019**

Province, City or Municipality : Braulio E. Dujali

Plan Control No. _____	<b>Planned Amount</b>	Page_(1)_of_(2)_ pages
<b>Department/ Office: Consolidated</b>	<b>Regular</b>	<b>Contingency</b>
	<b>Total</b>	<b>Date Submitted:</b>

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>1</b>	<b>Machinery &amp; Equipment</b>													
	Printer	10,000.00	1	unit	10,000.00	1	10,000.00							
<b>2</b>	<b>Office Equipment</b>				-									
	Aircondition	30,000.00	1	unit	30,000.00	1	30,000.00							
<b>3</b>	<b>Agricultural and Marine Supplies Epanse</b>													
	Ammonium Sulphate(21-0-0-24S) Fertilizer	590.00	2,548.00	bags	1,503,320.00	2,548.00	1,503,320.00							
<b>TOTAL</b>					<b>1,543,320.00</b>		<b>1,543,320.00</b>							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

**ATTY. LEAH MARIE A. MORAL-ROMANO**  
*(Head of Department/Office)*

