


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2020**


Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Construction of Day Care Center at Barangay Dujali	Purok 6, Dujali	1,000,000.00						On Procurement Process
Improvement of BFP Builinding at Brgy. Dujali	Purok 6, Dujali	300,000.00	2/20/2020	4/20/2020	14%	41,184.00	45 Days	13.73% Completed as per P.O.W/Extension of time due to Covid - 19
Rehabilitation of Magupising Water System	Brgy. Magupising	200,000.00						To be implement this coming third quarter
Construction of Multi - Purpose Pavement at BEDHOMES	D- 5 Brgy. Dujali	500,000.00						On Procurement Process
Rehabilitation and Improvement of Protection Dikes at Brgy. Dujali, Tanglaw, and Magupising	Brgy. Dujali, Brgy. Tangalaw and Brgy. Magupising	1,000,000.00						For Implementation
ECONOMIC DEVELOPMENT								
Construction of Drainage Canal Infront of Braulio E. Dujali Public Market	Purok 6, Dujali	500,000.00			70%	349,800.00		70% completed as per P.O.W
Rehabilitation and Improvement of FMR at Purok 6 - Antipolo, Cabayanan Adjacent to the Lot. No. 3968 (Timon Area) to Lot No. 4013 (Laroza Area)	Purok 6 Antipolo, Barangay Cabayanan	500,000.00						On Procurement Process
Improvement of MISSAD Roads at Brgy. Dujali	Barangay Dujali	1,000,000.00	4/20/2020	7/20/2020	4%	35,120.00	60 Days	Improvement on going

Construction of Taboan Center (Phase 3) at Purok 6,Dujali	Purok 6,Barangay Dujali	400,000.00						On Procurement Process
OTHER SERVICES								
Loan Amortization for Development Projects Finance by Borrowings		13,988,810.09			3%	453,753.83		Payment for loan (principal & interest)
Local Counterpart for livelihood Or Entrepreneurship/Local Development Projects Fundedb By National Government and Other Sources		2,542,345.51				-		LGU Counterpart transfer to Trust Fund for third cycle
TOTAL		21,931,155.60				879,857.83		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. SAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor