

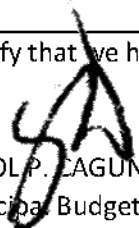
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2019**


Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of Purok Centers	Municipal Wide	100,000.00				-		Preparation of Detailed Engineering Design
Improvement of Ecological Park (Road To MRF)	Purok 7, Cabayanan	500,000.00				-		Complete as Program of Works
Development of Roads at BEDHOMES	Purok 9 D-5 Brgy. Dujali	200,000.00				-		On Procurement Process
Improvement of Municipal Gym (Roll-up/Compartment)	Government Center Site	500,000.00				-		On Procurement Process
Construction of Solar Dryer at Purok 4, Bacali	Purok 4, Bacali	250,000.00				-		Preparation of Detailed Engineering Design
ECONOMIC DEVELOPMENT								
Improvement of Night Market Area at Government Compound	Government Site	218,878.60						Preparation of Detailed Engineering Design
Rehabilitation/Improvement of Protection Dikes	Tuganay Protection Dike/Mag Creek/Libuganon	1,000,000.00				-		Preparation of Detailed Engineering Design
Construction of Taboan Center	Purok 6, Brgy. Dujali	531,519.17				-		On Procurement Process

Construction of Bacali Gym Phase I	Sitio Bacali, Braulio E. Dujali	500,000.00						For cancellation due to same project name, same project title to implemented by the DPWH Agency
Improvement of Hanging Bridge at Purok 3, Bugtong Talisay	Purok 3 Bugtong Talisay, Braulio E. Dujali	150,000.00						Preparation of Detailed Engineering Design
Counterpart to Outside Funded Projects		200,000.00				-		Waiting for funding agency
Rehabilitation/Improvement of Protection Dikes at Brgy. Cabayanan	Brgy. Cabayanan, Dujali, Tanglaw and magupising	1,000,000.00						Preparation of Detailed Engineering Design
Construction of Livelihood Center at Public Market Terminal	Purok 6, Braulio E. Dujali	500,000.00						Preparation of Detailed Engineering Design
OTHER SERVICES								
Loan Amortization		13,800,084.83				1,372,836.42		Payment for loan (principal & interest)
TOTAL		19,450,482.60				1,372,836.42		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


SOL P. LAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor