

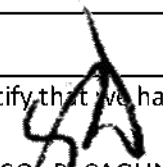
**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE THIRD QUARTER, CY 2019**

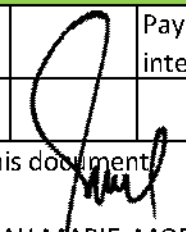
Province, City or Municipality: BRULIO E. DUJALI

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of Purok Centers	Municipal Wide	100,000.00			100%	-		Completed as per Program of Works
Improvement of Ecological Park (Road To MRF)	Purok 7, Cabayanan	500,000.00			100%	486,315.00		Completed as per Program of Works
Development of Roads at BEDHOMES	Purok 9 D-5 Brgy. Dujali	200,000.00				-		On Procurement Process
Improvement of Municipal Gym (Electrical Room)	Government Center Site	200,000.00				-		On Procurement Process
Construction of Solar Dryer at Purok 4, Bacali	Purok 4, Bacali	250,000.00				-		On Procurement Process
ECONOMIC DEVELOPMENT								
Improvement of Night Market Area at Government Compound	Government Site	718,878.60						Preparation of Detailed Engineering Design and Program of Works
Improvement of MINSSAD Roads at Brgy. Dujali		1,000,000.00				581,120.00		On Procurement Process
Construction of Taboan Center	Purok 6, Brgy. Dujali	531,519.17				390,532.00		On Going Construction

Construction of Bacali Gym Phase I	Sitio Bacali, Braulio E. Dujali	500,000.00						Cancellation of Project Name Due to same project name and location implemented from DPWH
Improvement of Hanging Bridge at Purok 3, Bugtong Talisay	Purok 3 Bugtong Talisay, Braulio E. Dujali	150,000.00				6,534.00		Preparation of Detailed Engineering Design and Program of Works
Counterpart to Outside Funded Projects		200,000.00				-		Waiting for funding agency
Rehabilitation/Improvement of Protection Dikes at Brgy. Cabayanan, Dujali, Tanglaw and Magupising	Brgy. Cabayanan, Dujali, Tanglaw and magupising	1,000,000.00						Preparation of Detailed Engineering Design and Program of Works
Construction of Taboan Center (Phase 2) at Municipal Public Market	Purok 6, Dujali Braulio E Dujali	500,000.00						On Procurement Process
Construction of Livelihood Center at Public Market Terminal	Purok 6, Braulio E dujali	500,000.00						On Procurement Process
Purchase of One (1) Unit Mini Backhoe		3,480,000.00						Preparation of Specification
Improvement/Rehabilitation of Slaughterhouse at Brgy. Dujali	Purok 4, Bacali, Braulio E. Dujali	488,233.35						Preparation of Detailed Engineering Design and Program of Works
OTHER SERVICES								
Loan Amortization		9,131,851.48				3,410,247.24		Payment for loan (principal & interest)
TOTAL		19,450,482.60				4,874,748.24		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SOL P. CAGUNDA
Municipal Budget Officer


ATTY. LEAH MARIE MORAL-ROMANO
Municipal Mayor